

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG					<b><i>Total By Fund Source</i></b>
Function Code	70111	Exec. & leg. Organs (cs)					<b>813,335</b>
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Compensation of employees [GFS]</b>							<b>813,335</b>
Objective	000000	Compensation of Employees					<b>813,335</b>
Program	92001	Management and Administration					<b>813,335</b>
Sub-Program	92001001	SP1: General Administration					<b>813,335</b>
Operation	000000		0.0	0.0	0.0	<b>813,335</b>	
Wages and salaries [GFS]							<b>813,335</b>
2111001 Established Post							<b>813,335</b>

**BUDGET DETAILS BY CHART OF ACCOUNT, 2022**

**2022**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>				2,126,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					

<b>Compensation of employees [GFS]</b>							<b>750,000</b>
Objective	000000	Compensation of Employees					750,000
Program	92001	Management and Administration					750,000
Sub-Program	92001001	SP1: General Administration					750,000
Operation	000000		0.0	0.0	0.0		750,000
Wages and salaries [GFS]							670,000
2111102 Monthly paid and casual labour							610,000
2111243 Transfer Grants							20,000
2111248 Special Allowance/Honorarium							40,000
Social contributions [GFS]							80,000
2121001 13 Percent SSF Contribution							80,000

<b>Use of goods and services</b>							<b>1,251,000</b>
Objective	150701	3.7 Promote good corporate governance					350,000
Program	92001	Management and Administration					350,000
Sub-Program	92001001	SP1: General Administration					350,000
Operation	910116	910116 - Covid-19 Sanitation related expenditures	1.0	1.0	1.0		10,000

Use of goods and services							10,000
2210711 Public Education and Sensitization							10,000
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0		330,000

Use of goods and services							330,000
2210709 Seminars/Conferences/Workshops - Domestic							150,000
2210904 Substructure Allowances							180,000
Operation	910806	910806 - Security management	1.0	1.0	1.0		10,000

Use of goods and services							10,000
2210206 Armed Guard and Security							10,000

Objective	410101	Deepen political and administrative decentralisation					901,000
Program	92001	Management and Administration					901,000
Sub-Program	92001001	SP1: General Administration					901,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		871,000

Use of goods and services							871,000
2210201 Electricity charges							60,000
2210202 Water							20,000
2210203 Telecommunications							10,000
2210204 Postal Charges							500
2210401 Office Accommodations							40,000
2210402 Residential Accommodations							40,000
2210403 Rental of Office Equipment							10,000
2210503 Fuel and Lubricants - Official Vehicles							190,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

	2210509	Other Travel and Transportation							80,000	
	2210510	Other Night allowances							30,000	
	2210511	Local travel cost							180,000	
	2210514	Foreign Travel- Per Diem							10,000	
	2210515	Foreign Travel Cost and Expenses							10,000	
	2210706	Library and Subscription							5,500	
	2210708	Refreshments							70,000	
	2210710	Staff Development							10,000	
	2210802	External Consultants Fees							10,000	
	2210804	Contract appointments							10,000	
	2210806	Local Consultants Commission (Individuals)							5,000	
	2210909	Operational Enhancement Expenses							80,000	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION				1.0	1.0	1.0		10,000
		Use of goods and services							10,000	
	2210711	Public Education and Sensitization							10,000	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS				1.0	1.0	1.0		20,000
		Use of goods and services							20,000	
	2211201	Field Operations							20,000	
<b>Social benefits [GFS]</b>									<b>45,000</b>	
Objective	410101	Deepen political and administrative decentralisation							45,000	
Program	92001	Management and Administration							45,000	
Sub-Program	92001001	SP1: General Administration							45,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.0	1.0	1.0		45,000
		Employer social benefits							45,000	
	2731101	Workman compensation							25,000	
	2731103	Refund of Medical Expenses							20,000	
<b>Other expense</b>									<b>80,000</b>	
Objective	150701	3.7 Promote good corporate governance							10,000	
Program	92001	Management and Administration							10,000	
Sub-Program	92001001	SP1: General Administration							10,000	
Operation	910811	910811 - Legal Services				1.0	1.0	1.0		10,000
		Miscellaneous other expense							10,000	
	2821007	Court Expenses							10,000	
Objective	410101	Deepen political and administrative decentralisation							70,000	
Program	92001	Management and Administration							70,000	
Sub-Program	92001001	SP1: General Administration							70,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.0	1.0	1.0		70,000
		Miscellaneous other expense							70,000	
	2821002	Professional fees							20,000	
	2821009	Donations							10,000	
	2821010	Contributions							40,000	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12602	DACF MP					<i><b>Total By Fund Source</b></i>	<b>230,000</b>
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>							<b>50,000</b>	
Objective	410101	Deepen political and administrative decentralisation						50,000
Program	92001	Management and Administration						50,000
Sub-Program	92001001	SP1: General Administration						50,000
Operation	910803	910803 - Protocol services			1.0	1.0	1.0	50,000
Use of goods and services							50,000	
2211203 Emergency Works							50,000	
<b>Other expense</b>							<b>180,000</b>	
Objective	410101	Deepen political and administrative decentralisation						180,000
Program	92001	Management and Administration						180,000
Sub-Program	92001001	SP1: General Administration						180,000
Operation	910803	910803 - Protocol services			1.0	1.0	1.0	180,000
Miscellaneous other expense							180,000	
2821009 Donations							80,000	
2821019 Scholarship and Bursaries							100,000	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>					816,849
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>								<b>786,849</b>
Objective	150701	3.7 Promote good corporate governance					41,849	
Program	92001	Management and Administration					41,849	
Sub-Program	92001001	SP1: General Administration					41,849	
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0		21,849	
Use of goods and services								21,849
2210117 Teaching and Learning Materials								11,849
2210120 Purchase of Petty Tools/Implements								10,000
Operation	910806	910806 - Security management	1.0	1.0	1.0		20,000	
Use of goods and services								20,000
2210112 Uniform and Protective Clothing								20,000
Objective	410101	Deepen political and administrative decentralisation					745,000	
Program	92001	Management and Administration					745,000	
Sub-Program	92001001	SP1: General Administration					745,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		275,000	
Use of goods and services								275,000
2210401 Office Accommodations								70,000
2210402 Residential Accommodations								90,000
2210708 Refreshments								115,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0		120,000	
Use of goods and services								120,000
2210902 Official Celebrations								120,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0		335,000	
Use of goods and services								335,000
2211201 Field Operations								335,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0		15,000	
Use of goods and services								15,000
2210709 Seminars/Conferences/Workshops - Domestic								10,000
2210711 Public Education and Sensitization								5,000
<b>Other expense</b>								<b>30,000</b>
Objective	410101	Deepen political and administrative decentralisation					30,000	
Program	92001	Management and Administration					30,000	
Sub-Program	92001001	SP1: General Administration					30,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		20,000	
Miscellaneous other expense								20,000

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	<b>2821010</b>	Contributions					<b>20,000</b>
Operation	910803	910803 - Protocol services	1.0	1.0	1.0		<b>10,000</b>
		Miscellaneous other expense					<b>10,000</b>
	<b>2821009</b>	Donations					<b>10,000</b>
<b>Total Cost Centre</b>							<b>3,986,184</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	<b>Total By Fund Source</b>
Function Code	70111	Exec. & leg. Organs (cs)	<b>196,855</b>
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PLANNING_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			<b>Compensation of employees [GFS]</b>	<b>196,855</b>
Objective	000000	Compensation of Employees		<b>196,855</b>
Program	92001	Management and Administration		<b>196,855</b>
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics		<b>196,855</b>
Operation	000000		0.0 0.0 0.0	<b>196,855</b>

Wages and salaries [GFS]			<b>196,855</b>
2111001	Established Post		<b>196,855</b>

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>
Function Code	70111	Exec. & leg. Organs (cs)	<b>50,000</b>
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PLANNING_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			<b>Use of goods and services</b>	<b>50,000</b>
Objective	410201	Improve decentralised planning		<b>50,000</b>
Program	92001	Management and Administration		<b>50,000</b>
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics		<b>50,000</b>
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0 1.0 1.0	<b>20,000</b>

Use of goods and services			<b>20,000</b>
2211201	Field Operations		<b>20,000</b>

Operation	910810	910810 - Plan and budget preparation	1.0 1.0 1.0	<b>30,000</b>
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Use of goods and services			<b>30,000</b>
2210709	Seminars/Conferences/Workshops - Domestic		<b>30,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT, 2022**

**2022**

							<b>Amount (GH¢)</b>
<b>Institution</b>	01	Government of Ghana Sector					
<b>Fund Type/Source</b>	12603	DACF ASSEMBLY	<i><b>Total By Fund Source</b></i>				<b>60,000</b>
<b>Function Code</b>	70111	Exec. & leg. Organs (cs)					
<b>Organisation</b>	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PLANNING_Greater Accra					
<b>Location Code</b>	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>60,000</b>
<b>Objective</b>	410201	Improve decentralised planning					<b>60,000</b>
<b>Program</b>	92001	Management and Administration					<b>60,000</b>
<b>Sub-Program</b>	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					<b>60,000</b>
<b>Operation</b>	910810	910810 - Plan and budget preparation	1.0	1.0	1.0		<b>60,000</b>
Use of goods and services							<b>60,000</b>
2210709 Seminars/Conferences/Workshops - Domestic							<b>60,000</b>
<b>Amount (GH¢)</b>							
<b>Institution</b>	01	Government of Ghana Sector					
<b>Fund Type/Source</b>	13402	DONOR POOLED	<i><b>Total By Fund Source</b></i>				<b>10,000</b>
<b>Function Code</b>	70111	Exec. & leg. Organs (cs)					
<b>Organisation</b>	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PLANNING_Greater Accra					
<b>Location Code</b>	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>10,000</b>
<b>Objective</b>	410201	Improve decentralised planning					<b>10,000</b>
<b>Program</b>	92001	Management and Administration					<b>10,000</b>
<b>Sub-Program</b>	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					<b>10,000</b>
<b>Operation</b>	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0		<b>10,000</b>
Use of goods and services							<b>10,000</b>
2211201 Field Operations							<b>10,000</b>
<b>Total Cost Centre</b>							<b>316,855</b>



							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				146,809
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101003	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_AUDIT_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Compensation of employees [GFS]</b>							<b>146,809</b>
Objective	000000	Compensation of Employees					146,809
Program	92001	Management and Administration					146,809
Sub-Program	92001002	SP2: Finance and Audit					146,809
Operation	000000		0.0	0.0	0.0	146,809	
Wages and salaries [GFS]							146,809
2111001 Established Post							146,809
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				20,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101003	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_AUDIT_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>20,000</b>
Objective	460101	16.5 Substantially reduce corruption and bribery in all their forms					20,000
Program	92001	Management and Administration					20,000
Sub-Program	92001002	SP2: Finance and Audit					20,000
Operation	910109	910109 - Supervision and coordination	1.0	1.0	1.0	20,000	
Use of goods and services							20,000
2210709 Seminars/Conferences/Workshops - Domestic							20,000
<b>Total Cost Centre</b>							<b>166,809</b>

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG					<i>Total By Fund Source</i>	108,671
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Compensation of employees [GFS]</b>							<b>83,491</b>	
Objective	000000	Compensation of Employees						83,491
Program	92001	Management and Administration						83,491
Sub-Program	92001001	SP1: General Administration						83,491
Operation	000000		0.0	0.0	0.0		83,491	
Wages and salaries [GFS]							83,491	
2111001 Established Post							83,491	
<b>Non Financial Assets</b>							<b>25,180</b>	
Objective	150401	12.7 Prom public procuremnt practices that are sustainable						25,180
Program	92001	Management and Administration						25,180
Sub-Program	92001001	SP1: General Administration						25,180
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET					1.0 1.0 1.0	25,180
Fixed assets							25,180	
3112208 Computers and Accessories							25,180	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

						<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>			170,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
<b>Use of goods and services</b>						<b>90,000</b>
Objective	150401	12.7 Prom public procuremnt practices that are sustainable				90,000
Program	92001	Management and Administration				90,000
Sub-Program	92001001	SP1: General Administration				90,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	60,000
Use of goods and services						60,000
2210101 Printed Material and Stationery						50,000
2210111 Other Office Materials and Consumables						10,000
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	20,000
Use of goods and services						20,000
2210120 Purchase of Petty Tools/Implements						20,000
Operation	910801	910801 - Procurement management	1.0	1.0	1.0	10,000
Use of goods and services						10,000
2210709 Seminars/Conferences/Workshops - Domestic						8,000
2210711 Public Education and Sensitization						2,000
<b>Non Financial Assets</b>						<b>80,000</b>
Objective	150401	12.7 Prom public procuremnt practices that are sustainable				80,000
Program	92001	Management and Administration				80,000
Sub-Program	92001001	SP1: General Administration				80,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	80,000
Fixed assets						80,000
3112211 Office Equipment						80,000

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**2022**

							<b>Amount (GH¢)</b>	
<b>Institution</b>	01	Government of Ghana Sector						
<b>Fund Type/Source</b>	12603	DACF ASSEMBLY					<i><b>Total By Fund Source</b></i>	<b>1,050,000</b>
<b>Function Code</b>	70111	Exec. & leg. Organs (cs)						
<b>Organisation</b>	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra						
<b>Location Code</b>	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>							<b>150,000</b>	
<b>Objective</b>	150401	12.7 Prom public procuremnt practices that are sustainable						<b>150,000</b>
<b>Program</b>	92001	Management and Administration						<b>150,000</b>
<b>Sub-Program</b>	92001001	SP1: General Administration						<b>150,000</b>
<b>Operation</b>	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.0	1.0	1.0	<b>120,000</b>
Use of goods and services							<b>120,000</b>	
2210101 Printed Material and Stationery							<b>100,000</b>	
2210111 Other Office Materials and Consumables							<b>20,000</b>	
<b>Operation</b>	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS			1.0	1.0	1.0	<b>30,000</b>
Use of goods and services							<b>30,000</b>	
2210120 Purchase of Petty Tools/Implements							<b>30,000</b>	
<b>Non Financial Assets</b>							<b>900,000</b>	
<b>Objective</b>	150401	12.7 Prom public procuremnt practices that are sustainable						<b>900,000</b>
<b>Program</b>	92001	Management and Administration						<b>900,000</b>
<b>Sub-Program</b>	92001001	SP1: General Administration						<b>900,000</b>
<b>Project</b>	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	<b>900,000</b>
Fixed assets							<b>900,000</b>	
3112101 Motor Vehicle							<b>400,000</b>	
3112204 Networking and ICT Equipments							<b>50,000</b>	
3112206 Plant and Machinery							<b>50,000</b>	
3112208 Computers and Accessories							<b>250,000</b>	
3112214 Electrical Equipment							<b>50,000</b>	
3113108 Furniture and Fittings							<b>100,000</b>	

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**2022**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	13402	DONOR POOLED	<i>Total By Fund Source</i>				19,060
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>5,540</b>
Objective	150401	12.7 Prom public procuremnt practices that are sustainable					5,540
Program	92001	Management and Administration					5,540
Sub-Program	92001001	SP1: General Administration					5,540
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		5,540
Use of goods and services							5,540
2210101 Printed Material and Stationery							5,540
<b>Non Financial Assets</b>							<b>13,520</b>
Objective	150401	12.7 Prom public procuremnt practices that are sustainable					13,520
Program	92001	Management and Administration					13,520
Sub-Program	92001001	SP1: General Administration					13,520
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		13,520
Fixed assets							13,520
3112208 Computers and Accessories							13,520
							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>				55,746
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Non Financial Assets</b>							<b>55,746</b>
Objective	150401	12.7 Prom public procuremnt practices that are sustainable					55,746
Program	92001	Management and Administration					55,746
Sub-Program	92001001	SP1: General Administration					55,746
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		55,746
Fixed assets							55,746
3112211 Office Equipment							55,746
<b>Total Cost Centre</b>							<b>1,403,477</b>

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				107,924
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101005	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_INFORMATION SERVICE_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Compensation of employees [GFS]</b>							<b>107,924</b>
Objective	000000	Compensation of Employees					107,924
Program	92001	Management and Administration					107,924
Sub-Program	92001001	SP1: General Administration					107,924
Operation	000000		0.0	0.0	0.0	107,924	
Wages and salaries [GFS]							107,924
2111001 Established Post							107,924
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				20,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101005	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_INFORMATION SERVICE_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>20,000</b>
Objective	500102	12.8 ensur that ppl evrywher hve the relevnt info					20,000
Program	92001	Management and Administration					20,000
Sub-Program	92001001	SP1: General Administration					20,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	20,000	
Use of goods and services							20,000
2210711 Public Education and Sensitization							20,000
<b>Total Cost Centre</b>							<b>127,924</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF				<i><b>Total By Fund Source</b></i>	<b>17,000</b>	
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1130101006	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_NCCE_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>							<b>17,000</b>	
Objective	500102	12.8 ensur that ppl evrywher hve the relevnt info					<b>17,000</b>	
Program	92001	Management and Administration					<b>17,000</b>	
Sub-Program	92001001	SP1: General Administration					<b>17,000</b>	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			1.0	1.0	1.0	<b>17,000</b>
Use of goods and services							<b>17,000</b>	
2210709 Seminars/Conferences/Workshops - Domestic							<b>7,000</b>	
2210711 Public Education and Sensitization							<b>10,000</b>	
<i><b>Total Cost Centre</b></i>							<b>17,000</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF				<b>Total By Fund Source</b>	<b>20,000</b>	
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1130101007	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_MIS_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>							<b>20,000</b>	
Objective	160402	9.c Significantly incrise access to ICT					<b>20,000</b>	
Program	92001	Management and Administration					<b>20,000</b>	
Sub-Program	92001001	SP1: General Administration					<b>20,000</b>	
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS			1.0	1.0	1.0	<b>7,000</b>
Use of goods and services							<b>7,000</b>	
2210102 Office Facilities, Supplies and Accessories							<b>7,000</b>	
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	<b>13,000</b>
Use of goods and services							<b>13,000</b>	
2210623 Maintenance of Office Equipment							<b>13,000</b>	
<b>Total Cost Centre</b>							<b>20,000</b>	



**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				<b>80,000</b>
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130102001	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_ANYAA_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>80,000</b>
Objective	410101	Deepen political and administrative decentralisation					<b>80,000</b>
Program	92001	Management and Administration					<b>80,000</b>
Sub-Program	92001001	SP1: General Administration					<b>80,000</b>
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		<b>80,000</b>
Use of goods and services							<b>80,000</b>
2210904 Substructure Allowances							<b>80,000</b>
							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				<b>67,000</b>
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130102001	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_ANYAA_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>67,000</b>
Objective	410101	Deepen political and administrative decentralisation					<b>67,000</b>
Program	92001	Management and Administration					<b>67,000</b>
Sub-Program	92001001	SP1: General Administration					<b>67,000</b>
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		<b>67,000</b>
Use of goods and services							<b>67,000</b>
2210904 Substructure Allowances							<b>67,000</b>
<b>Total Cost Centre</b>						<b>147,000</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				<b>100,000</b>
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130102002	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_CHANTAN_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>100,000</b>
Objective	410101	Deepen political and administrative decentralisation					<b>100,000</b>
Program	92001	Management and Administration					<b>100,000</b>
Sub-Program	92001001	SP1: General Administration					<b>100,000</b>
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		<b>100,000</b>
Use of goods and services							<b>100,000</b>
2210904 Substructure Allowances							<b>100,000</b>
							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				<b>67,000</b>
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130102002	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_CHANTAN_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>67,000</b>
Objective	410101	Deepen political and administrative decentralisation					<b>67,000</b>
Program	92001	Management and Administration					<b>67,000</b>
Sub-Program	92001001	SP1: General Administration					<b>67,000</b>
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		<b>67,000</b>
Use of goods and services							<b>67,000</b>
2210904 Substructure Allowances							<b>67,000</b>
<b>Total Cost Centre</b>							<b>167,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				393,357
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	113020001	Ga Central-Sowutuom_Finance Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Compensation of employees [GFS]</b>							<b>393,357</b>
Objective	000000	Compensation of Employees					393,357
Program	92001	Management and Administration					393,357
Sub-Program	92001002	SP2: Finance and Audit					393,357
Operation	000000		0.0	0.0	0.0	393,357	
Wages and salaries [GFS]							393,357
2111001 Established Post							393,357
<b>Amount (GH¢)</b>							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				30,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	113020001	Ga Central-Sowutuom_Finance Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>30,000</b>
Objective	130201	17.1 strengthen domestic resource mob.					30,000
Program	92001	Management and Administration					30,000
Sub-Program	92001002	SP2: Finance and Audit					30,000
Operation	911303	911303 - Revenue collection and management	1.0	1.0	1.0	30,000	
Use of goods and services							30,000
2211101 Bank Charges							10,000
2211201 Field Operations							20,000
<b>Total Cost Centre</b>							<b>423,357</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				205,000
Function Code	70980	Education n.e.c					
Organisation	1130301001	Ga Central-Sowutuom Education, Youth and Sports Office of Departmental Head Central Administration Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>55,000</b>
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					55,000
Program	92002	Social Services Delivery					55,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					55,000
Operation	910116	910116 - Covid-19 Sanitation related expenditures	1.0	1.0	1.0		5,000
Use of goods and services							5,000
2210711 Public Education and Sensitization							5,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0		50,000
Use of goods and services							50,000
2210117 Teaching and Learning Materials							10,000
2210511 Local travel cost							10,000
2210708 Refreshments							5,000
2210709 Seminars/Conferences/Workshops - Domestic							10,000
2210710 Staff Development							5,000
2210711 Public Education and Sensitization							10,000
<b>Non Financial Assets</b>							<b>150,000</b>
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					150,000
Program	92002	Social Services Delivery					150,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					150,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0		150,000
Fixed assets							150,000
3111205 School Buildings							150,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				737,000
Function Code	70980	Education n.e.c					
Organisation	1130301001	Ga Central-Sowutuom Education, Youth and Sports Office of Departmental Head Central Administration Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					

<b>Use of goods and services</b>							<b>108,000</b>
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Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					108,000
Program	92002	Social Services Delivery					108,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					108,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0		108,000

Use of goods and services							108,000
2210118	Sports, Recreational and Cultural Materials						13,000
2210511	Local travel cost						20,000
2210703	Examination Fees and Expenses						10,000
2210708	Refreshments						10,000
2210709	Seminars/Conferences/Workshops - Domestic						30,000
2210711	Public Education and Sensitization						25,000

<b>Other expense</b>							<b>29,000</b>
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Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					29,000
Program	92002	Social Services Delivery					29,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					29,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0		29,000

Miscellaneous other expense							29,000
2821009	Donations						10,000
2821011	Tuition Fees						7,000
2821019	Scholarship and Bursaries						12,000

<b>Non Financial Assets</b>							<b>600,000</b>
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Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					600,000
Program	92002	Social Services Delivery					600,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					600,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		600,000

Fixed assets							600,000
3111205	School Buildings						300,000
3111256	WIP - School Buildings						100,000
3113108	Furniture and Fittings						200,000

<b>Total Cost Centre</b>							<b>942,000</b>
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**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
<b>Institution</b>	01	Government of Ghana Sector					
<b>Fund Type/Source</b>	12200	IGF	<b>Total By Fund Source</b>				<b>110,000</b>
<b>Function Code</b>	70721	General Medical services (IS)					
<b>Organisation</b>	1130401001	Ga Central-Sowutuom_Health_Office of District Medical Officer of Health	Greater Accra				
<b>Location Code</b>	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>50,000</b>
<b>Objective</b>	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					<b>50,000</b>
<b>Program</b>	92002	Social Services Delivery					<b>50,000</b>
<b>Sub-Program</b>	92002002	SP2.2 Public Health Services and management					<b>50,000</b>
<b>Operation</b>	910503	910503 - Public Health services		1.0	1.0	1.0	<b>50,000</b>
Use of goods and services							<b>50,000</b>
	2210120	Purchase of Petty Tools/Implements					<b>10,000</b>
	2210511	Local travel cost					<b>10,000</b>
	2210708	Refreshments					<b>5,000</b>
	2210709	Seminars/Conferences/Workshops - Domestic					<b>15,000</b>
	2210710	Staff Development					<b>10,000</b>
<b>Non Financial Assets</b>							<b>60,000</b>
<b>Objective</b>	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					<b>60,000</b>
<b>Program</b>	92002	Social Services Delivery					<b>60,000</b>
<b>Sub-Program</b>	92002002	SP2.2 Public Health Services and management					<b>60,000</b>
<b>Project</b>	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS		1.0	1.0	1.0	<b>60,000</b>
Fixed assets							<b>60,000</b>
	3111207	Health Centres					<b>60,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY	<b>Total By Fund Source</b>				<b>604,000</b>	
Function Code	70721	General Medical services (IS)						
Organisation	1130401001	Ga Central-Sowutuom_Health_Office of District Medical Officer of Health	Greater Accra					
Location Code	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>							<b>134,000</b>	
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					134,000	
Program	92002	Social Services Delivery					134,000	
Sub-Program	92002002	SP2.2 Public Health Services and management					134,000	
Operation	910118	910118 - Covid-19 Related reliefs			1.0	1.0	1.0	20,000
Use of goods and services							20,000	
2210711 Public Education and Sensitization							20,000	
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria			1.0	1.0	1.0	114,000
Use of goods and services							114,000	
2210104 Medical Supplies							40,000	
2210511 Local travel cost							10,000	
2210708 Refreshments							10,000	
2210709 Seminars/Conferences/Workshops - Domestic							10,000	
2210711 Public Education and Sensitization							44,000	
<b>Non Financial Assets</b>							<b>470,000</b>	
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					470,000	
Program	92002	Social Services Delivery					470,000	
Sub-Program	92002002	SP2.2 Public Health Services and management					470,000	
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS			1.0	1.0	1.0	20,000
Fixed assets							20,000	
3112211 Office Equipment							20,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	300,000
Fixed assets							300,000	
3111253 WIP - Health Centres							300,000	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	150,000
Fixed assets							150,000	
3111253 WIP - Health Centres							150,000	
<b>Total Cost Centre</b>							<b>714,000</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				35,000
Function Code	70740	Public health services					
Organisation	1130402001	Ga Central-Sowutuom_Health_Environmental Health Unit_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>35,000</b>
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					35,000
Program	92002	Social Services Delivery					35,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					35,000
Operation	910116	910116 - Covid-19 Sanitation related expenditures	1.0	1.0	1.0		10,000
Use of goods and services							10,000
2210711 Public Education and Sensitization							10,000
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0		25,000
Use of goods and services							25,000
2210711 Public Education and Sensitization							10,000
2211201 Field Operations							15,000
							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				110,000
Function Code	70740	Public health services					
Organisation	1130402001	Ga Central-Sowutuom_Health_Environmental Health Unit_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>110,000</b>
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					110,000
Program	92002	Social Services Delivery					110,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					110,000
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0		110,000
Use of goods and services							110,000
2210301 Cleaning Materials							40,000
2210711 Public Education and Sensitization							70,000
<b>Total Cost Centre</b>							<b>145,000</b>



**BUDGET DETAILS BY CHART OF ACCOUNT, 2022**

**2022**

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	811,095
Function Code	70510	Waste management		
Organisation	1130500001	Ga Central-Sowutuom Waste Management Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	811,095
Objective	000000	Compensation of Employees			811,095
Program	92002	Social Services Delivery			811,095
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services			811,095
Operation	000000		0.0 0.0 0.0		811,095

Wages and salaries [GFS]					811,095
2111001	Established Post				811,095

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	270,000
Function Code	70510	Waste management		
Organisation	1130500001	Ga Central-Sowutuom Waste Management Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	70,000
Objective	140202	12.5 Subs reduce waste generation			70,000
Program	92002	Social Services Delivery			70,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services			70,000
Operation	910902	910902 - Solid waste management	1.0 1.0 1.0		70,000

Use of goods and services					70,000
2210205	Sanitation Charges				70,000

				Non Financial Assets	200,000
Objective	140202	12.5 Subs reduce waste generation			200,000
Program	92002	Social Services Delivery			200,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services			200,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0 1.0 1.0		200,000

Fixed assets					200,000
3111311	Drainage				200,000

**BUDGET DETAILS BY CHART OF ACCOUNT, 2022**

**2022**

							<b>Amount (GH¢)</b>	
<b>Institution</b>	01	Government of Ghana Sector						
<b>Fund Type/Source</b>	12603	DACF ASSEMBLY					<i>Total By Fund Source</i>	160,000
<b>Function Code</b>	70510	Waste management						
<b>Organisation</b>	1130500001	Ga Central-Sowutuom Waste Management Greater Accra						
<b>Location Code</b>	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>							<b>60,000</b>	
<b>Objective</b>	140202	12.5 Subs reduce waste generation						60,000
<b>Program</b>	92002	Social Services Delivery						60,000
<b>Sub-Program</b>	92002003	SP2.3 Environmental Health and sanitation Services						60,000
<b>Operation</b>	910903	910903 - Liquid waste management			1.0	1.0	1.0	60,000
Use of goods and services							60,000	
2210616 Maintenance of Public Sanitary Facilities							50,000	
2211201 Field Operations							10,000	
<b>Other expense</b>							<b>100,000</b>	
<b>Objective</b>	140202	12.5 Subs reduce waste generation						100,000
<b>Program</b>	92002	Social Services Delivery						100,000
<b>Sub-Program</b>	92002003	SP2.3 Environmental Health and sanitation Services						100,000
<b>Operation</b>	910902	910902 - Solid waste management			1.0	1.0	1.0	100,000
Miscellaneous other expense							100,000	
2821017 Refuse Lifting Expenses							100,000	
							<b>Amount (GH¢)</b>	
<b>Institution</b>	01	Government of Ghana Sector						
<b>Fund Type/Source</b>	13402	DONOR POOLED					<i>Total By Fund Source</i>	65,340
<b>Function Code</b>	70510	Waste management						
<b>Organisation</b>	1130500001	Ga Central-Sowutuom Waste Management Greater Accra						
<b>Location Code</b>	0311001	Ga Central-Sowutuom						
<b>Non Financial Assets</b>							<b>65,340</b>	
<b>Objective</b>	140202	12.5 Subs reduce waste generation						65,340
<b>Program</b>	92002	Social Services Delivery						65,340
<b>Sub-Program</b>	92002003	SP2.3 Environmental Health and sanitation Services						65,340
<b>Project</b>	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	65,340
Fixed assets							65,340	
3111311 Drainage							65,340	
<b>Total Cost Centre</b>							<b>1,306,435</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				552,085
Function Code	70421	Agriculture cs					
Organisation	113060001	Ga Central-Sowutuom_Agriculture	Greater Accra				
Location Code	0311001	Ga Central-Sowutuom					
<b>Compensation of employees [GFS]</b>							<b>528,833</b>
Objective	000000	Compensation of Employees					528,833
Program	92004	Economic Development					528,833
Sub-Program	92004001	SP4.1 Agricultural Services and Management					528,833
Operation	000000			0.0	0.0	0.0	528,833
Wages and salaries [GFS]							528,833
2111001 Established Post							528,833
<b>Use of goods and services</b>							<b>23,252</b>
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn					23,252
Program	92004	Economic Development					23,252
Sub-Program	92004001	SP4.1 Agricultural Services and Management					23,252
Operation	910301	910301 - Extension Services		1.0	1.0	1.0	23,252
Use of goods and services							23,252
2210511 Local travel cost							8,252
2210709 Seminars/Conferences/Workshops - Domestic							15,000

**BUDGET DETAILS BY CHART OF ACCOUNT, 2022**

**2022**

							<b>Amount (GH¢)</b>
<b>Institution</b>	01	Government of Ghana Sector					
<b>Fund Type/Source</b>	12200	IGF	<i>Total By Fund Source</i>				107,000
<b>Function Code</b>	70421	Agriculture cs					
<b>Organisation</b>	1130600001	Ga Central-Sowutuom_Agriculture_Greater Accra					
<b>Location Code</b>	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>7,000</b>
<b>Objective</b>	150801	2.3 Dble e agric prdtvty & incms of sml-scle fd prdcrs 4 vlue additn					7,000
<b>Program</b>	92004	Economic Development					7,000
<b>Sub-Program</b>	92004001	SP4.1 Agricultural Services and Management					7,000
<b>Operation</b>	910301	910301 - Extension Services	1.0	1.0	1.0		7,000
Use of goods and services							7,000
2210711 Public Education and Sensitization							7,000
<b>Non Financial Assets</b>							<b>100,000</b>
<b>Objective</b>	150801	2.3 Dble e agric prdtvty & incms of sml-scle fd prdcrs 4 vlue additn					100,000
<b>Program</b>	92004	Economic Development					100,000
<b>Sub-Program</b>	92004001	SP4.1 Agricultural Services and Management					100,000
<b>Project</b>	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		100,000
Fixed assets							100,000
3112215 Agriculture Facilities							100,000
							<b>Amount (GH¢)</b>
<b>Institution</b>	01	Government of Ghana Sector					
<b>Fund Type/Source</b>	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				63,000
<b>Function Code</b>	70421	Agriculture cs					
<b>Organisation</b>	1130600001	Ga Central-Sowutuom_Agriculture_Greater Accra					
<b>Location Code</b>	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>63,000</b>
<b>Objective</b>	150801	2.3 Dble e agric prdtvty & incms of sml-scle fd prdcrs 4 vlue additn					63,000
<b>Program</b>	92004	Economic Development					63,000
<b>Sub-Program</b>	92004001	SP4.1 Agricultural Services and Management					63,000
<b>Operation</b>	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0		50,000
Use of goods and services							50,000
2210902 Official Celebrations							50,000
<b>Operation</b>	910301	910301 - Extension Services	1.0	1.0	1.0		13,000
Use of goods and services							13,000
2210708 Refreshments							3,000
2210711 Public Education and Sensitization							10,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	13132	CIDA					<b>Total By Fund Source</b>	
Function Code	70421	Agriculture cs					<b>50,552</b>	
Organisation	113060001	Ga Central-Sowutuom_Agriculture Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>							<b>50,552</b>	
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn					<b>50,552</b>	
Program	92004	Economic Development					<b>50,552</b>	
Sub-Program	92004001	SP4.1 Agricultural Services and Management					<b>50,552</b>	
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)			1.0	1.0	1.0	<b>50,552</b>
Use of goods and services							<b>50,552</b>	
2210511 Local travel cost							<b>20,552</b>	
2210709 Seminars/Conferences/Workshops - Domestic							<b>30,000</b>	
<b>Total Cost Centre</b>							<b>772,637</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG					<b>Total By Fund Source</b>	
Function Code	70133	Overall planning & statistical services (CS)					<b>121,409</b>	
Organisation	1130701001	Ga Central-Sowutuom Physical Planning Office of Departmental Head Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Compensation of employees [GFS]</b>							<b>112,876</b>	
Objective	000000	Compensation of Employees					<b>112,876</b>	
Program	92003	Infrastructure Delivery and Management					<b>112,876</b>	
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development					<b>112,876</b>	
Operation	000000		0.0	0.0	0.0	<b>112,876</b>		
Wages and salaries [GFS]							<b>112,876</b>	
2111001 Established Post							<b>112,876</b>	
<b>Use of goods and services</b>							<b>8,533</b>	
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning					<b>8,533</b>	
Program	92003	Infrastructure Delivery and Management					<b>8,533</b>	
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development					<b>8,533</b>	
Operation	911002	911002 - Land use and Spatial planning			1.0	1.0	1.0	<b>8,533</b>
Use of goods and services							<b>8,533</b>	
2210511 Local travel cost							<b>8,533</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF					<i><b>Total By Fund Source</b></i>	<b>30,000</b>
Function Code	70133	Overall planning & statistical services (CS)						
Organisation	1130701001	Ga Central-Sowutuom Physical Planning Office of Departmental Head Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>							<b>10,000</b>	
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning						<b>10,000</b>
Program	92003	Infrastructure Delivery and Management						<b>10,000</b>
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development						<b>10,000</b>
Operation	911002	911002 - Land use and Spatial planning			1.0	1.0	1.0	<b>10,000</b>
Use of goods and services							<b>10,000</b>	
2211201 Field Operations							<b>10,000</b>	
<b>Other expense</b>							<b>20,000</b>	
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning						<b>20,000</b>
Program	92003	Infrastructure Delivery and Management						<b>20,000</b>
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development						<b>20,000</b>
Operation	911003	911003 - Street Naming and Property Addressing System			1.0	1.0	1.0	<b>20,000</b>
Miscellaneous other expense							<b>20,000</b>	
2821018 Civic Numbering/Street Naming							<b>20,000</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					<b>Total By Fund Source</b>	
Function Code	70133	Overall planning & statistical services (CS)					<b>270,000</b>	
Organisation	1130701001	Ga Central-Sowutuom Physical Planning Office of Departmental Head Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>							<b>120,000</b>	
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning					<b>120,000</b>	
Program	92003	Infrastructure Delivery and Management					<b>120,000</b>	
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development					<b>120,000</b>	
Operation	911002	911002 - Land use and Spatial planning			1.0	1.0	1.0	<b>120,000</b>
Use of goods and services							<b>120,000</b>	
2210709 Seminars/Conferences/Workshops - Domestic							<b>100,000</b>	
2211201 Field Operations							<b>20,000</b>	
<b>Non Financial Assets</b>							<b>150,000</b>	
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning					<b>150,000</b>	
Program	92003	Infrastructure Delivery and Management					<b>150,000</b>	
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development					<b>150,000</b>	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	<b>150,000</b>
Fixed assets							<b>150,000</b>	
3111307 Road Signals							<b>150,000</b>	
<b>Total Cost Centre</b>							<b>421,409</b>	



**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG					<i><b>Total By Fund Source</b></i>	<b>476,516</b>
Function Code	70620	Community Development						
Organisation	1130801001	Ga Central-Sowutuom Social Welfare & Community Development Office of Departmental Head Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Compensation of employees [GFS]</b>							<b>457,201</b>	
Objective	000000	Compensation of Employees						<b>457,201</b>
Program	92002	Social Services Delivery						<b>457,201</b>
Sub-Program	92002005	SP2.5 Social Welfare and community services						<b>457,201</b>
Operation	000000		0.0	0.0	0.0		<b>457,201</b>	
Wages and salaries [GFS]							<b>457,201</b>	
2111001 Established Post							<b>457,201</b>	
<b>Use of goods and services</b>							<b>19,315</b>	
Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship						<b>19,315</b>
Program	92002	Social Services Delivery						<b>19,315</b>
Sub-Program	92002005	SP2.5 Social Welfare and community services						<b>19,315</b>
Operation	910601	910601 - Social intervention programmes			1.0	1.0	1.0	<b>19,315</b>
Use of goods and services							<b>19,315</b>	
2210511 Local travel cost							<b>9,315</b>	
2210709 Seminars/Conferences/Workshops - Domestic							<b>10,000</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
<b>Institution</b>	01	Government of Ghana Sector					
<b>Fund Type/Source</b>	12200	IGF	<b>Total By Fund Source</b>				30,000
<b>Function Code</b>	70620	Community Development					
<b>Organisation</b>	1130801001	Ga Central-Sowutuom Social Welfare & Community Development Office of Departmental Head Greater Accra					
<b>Location Code</b>	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>25,000</b>
<b>Objective</b>	620101	1.3 Impl. appropriate Social Protection Sys. & measures					25,000
<b>Program</b>	92002	Social Services Delivery					25,000
<b>Sub-Program</b>	92002005	SP2.5 Social Welfare and community services					25,000
<b>Operation</b>	910605	910605 - Combating domestic violence and human trafficking	1.0	1.0	1.0		25,000
Use of goods and services							25,000
2210709 Seminars/Conferences/Workshops - Domestic							15,000
2210710 Staff Development							10,000
<b>Other expense</b>							<b>5,000</b>
<b>Objective</b>	620101	1.3 Impl. appropriate Social Protection Sys. & measures					5,000
<b>Program</b>	92002	Social Services Delivery					5,000
<b>Sub-Program</b>	92002005	SP2.5 Social Welfare and community services					5,000
<b>Operation</b>	910605	910605 - Combating domestic violence and human trafficking	1.0	1.0	1.0		5,000
Miscellaneous other expense							5,000
2821009 Donations							5,000
							<b>Amount (GH¢)</b>
<b>Institution</b>	01	Government of Ghana Sector					
<b>Fund Type/Source</b>	12603	DACF ASSEMBLY	<b>Total By Fund Source</b>				17,000
<b>Function Code</b>	70620	Community Development					
<b>Organisation</b>	1130801001	Ga Central-Sowutuom Social Welfare & Community Development Office of Departmental Head Greater Accra					
<b>Location Code</b>	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>17,000</b>
<b>Objective</b>	620101	1.3 Impl. appropriate Social Protection Sys. & measures					17,000
<b>Program</b>	92002	Social Services Delivery					17,000
<b>Sub-Program</b>	92002005	SP2.5 Social Welfare and community services					17,000
<b>Operation</b>	910604	910604 - Child right promotion and protection	1.0	1.0	1.0		17,000
Use of goods and services							17,000
2210709 Seminars/Conferences/Workshops - Domestic							10,000
2210711 Public Education and Sensitization							7,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12607	DACF PWD					<b>Total By Fund Source</b>	<b>250,000</b>
Function Code	70620	Community Development						
Organisation	1130801001	Ga Central-Sowutuom Social Welfare & Community Development Office of Departmental Head Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>							<b>60,000</b>	
Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship						<b>60,000</b>
Program	92002	Social Services Delivery						<b>60,000</b>
Sub-Program	92002005	SP2.5 Social Welfare and community services						<b>60,000</b>
Operation	910601	910601 - Social intervention programmes			1.0	1.0	1.0	<b>60,000</b>
Use of goods and services							<b>60,000</b>	
2210709 Seminars/Conferences/Workshops - Domestic							<b>50,000</b>	
2210909 Operational Enhancement Expenses							<b>10,000</b>	
<b>Other expense</b>							<b>190,000</b>	
Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship						<b>190,000</b>
Program	92002	Social Services Delivery						<b>190,000</b>
Sub-Program	92002005	SP2.5 Social Welfare and community services						<b>190,000</b>
Operation	910601	910601 - Social intervention programmes			1.0	1.0	1.0	<b>190,000</b>
Miscellaneous other expense							<b>190,000</b>	
2821009 Donations							<b>190,000</b>	
<b>Total Cost Centre</b>							<b>773,516</b>	

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>
Function Code	70610	Housing development	230,694
Organisation	1131001001	Ga Central-Sowutuom Works Office of Departmental Head Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Compensation of employees [GFS]	230,694
Objective	000000	Compensation of Employees		230,694
Program	92003	Infrastructure Delivery and Management		230,694
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management		230,694
Operation	000000		0.0 0.0 0.0	230,694

Wages and salaries [GFS]			230,694
2111001	Established Post		230,694

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>
Function Code	70610	Housing development	305,000
Organisation	1131001001	Ga Central-Sowutuom Works Office of Departmental Head Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Use of goods and services	155,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.		155,000
Program	92003	Infrastructure Delivery and Management		155,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management		155,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0 1.0 1.0	120,000

Use of goods and services			120,000
2211201	Field Operations		120,000

Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0 1.0 1.0	35,000
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Use of goods and services			35,000
2210602	Repairs of Residential Buildings		10,000
2210603	Repairs of Office Buildings		10,000
2210604	Maintenance of Furniture and Fixtures		5,000
2210709	Seminars/Conferences/Workshops - Domestic		10,000

			Non Financial Assets	150,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.		150,000
Program	92003	Infrastructure Delivery and Management		150,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management		150,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0 1.0 1.0	150,000

Fixed assets			150,000
3111204	Office Buildings		100,000
3111305	Car/Lorry Park		50,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

						<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector				
Fund Type/Source	12602	DACF MP			<i><b>Total By Fund Source</b></i>	<b>170,000</b>
Function Code	70610	Housing development				
Organisation	1131001001	Ga Central-Sowutuom Works Office of Departmental Head Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
<b>Non Financial Assets</b>						<b>170,000</b>
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.				<b>170,000</b>
Program	92003	Infrastructure Delivery and Management				<b>170,000</b>
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management				<b>170,000</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	<b>170,000</b>
Fixed assets						<b>170,000</b>
	3111209	Police Post				<b>70,000</b>
	3111212	Libraries				<b>50,000</b>
	3111303	Toilets				<b>50,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT, 2022**

**2022**

							<b>Amount (GH¢)</b>
<b>Institution</b>	01	Government of Ghana Sector					
<b>Fund Type/Source</b>	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				1,520,000
<b>Function Code</b>	70610	Housing development					
<b>Organisation</b>	1131001001	Ga Central-Sowutuom Works Office of Departmental Head Greater Accra					
<b>Location Code</b>	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>300,000</b>
<b>Objective</b>	270101	9.a Facilitate sus. and resilient infrastructure dev.					300,000
<b>Program</b>	92003	Infrastructure Delivery and Management					300,000
<b>Sub-Program</b>	92003003	SP3.3 Public Works, rural housing and water management					300,000
<b>Operation</b>	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0		300,000
Use of goods and services							300,000
2210108 Construction Material							20,000
2210605 Maintenance of Machinery and Plant							20,000
2210617 Street Lights/Traffic Lights							120,000
2210623 Maintenance of Office Equipment							40,000
2211201 Field Operations							100,000
<b>Non Financial Assets</b>							<b>1,220,000</b>
<b>Objective</b>	270101	9.a Facilitate sus. and resilient infrastructure dev.					1,220,000
<b>Program</b>	92003	Infrastructure Delivery and Management					1,220,000
<b>Sub-Program</b>	92003003	SP3.3 Public Works, rural housing and water management					1,220,000
<b>Project</b>	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		1,160,000
Fixed assets							1,160,000
3111204 Office Buildings							500,000
3111255 WIP - Office Buildings							550,000
3112206 Plant and Machinery							50,000
3113110 Water Systems							60,000
<b>Project</b>	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0		60,000
Fixed assets							60,000
3111211 Court Houses							60,000

							<b>Amount (GH¢)</b>
<b>Institution</b>	01	Government of Ghana Sector					
<b>Fund Type/Source</b>	13402	DONOR POOLED	<i>Total By Fund Source</i>				16,000
<b>Function Code</b>	70610	Housing development					
<b>Organisation</b>	1131001001	Ga Central-Sowutuom Works Office of Departmental Head Greater Accra					
<b>Location Code</b>	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>16,000</b>
<b>Objective</b>	270101	9.a Facilitate sus. and resilient infrastructure dev.					16,000
<b>Program</b>	92003	Infrastructure Delivery and Management					16,000
<b>Sub-Program</b>	92003003	SP3.3 Public Works, rural housing and water management					16,000
<b>Operation</b>	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0		16,000
Use of goods and services							16,000
2210709 Seminars/Conferences/Workshops - Domestic							16,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009	DDF					<b>Total By Fund Source</b>	
Function Code	70610	Housing development					<b>110,000</b>	
Organisation	1131001001	Ga Central-Sowutuom Works Office of Departmental Head Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Non Financial Assets</b>							<b>110,000</b>	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					<b>110,000</b>	
Program	92003	Infrastructure Delivery and Management					<b>110,000</b>	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					<b>110,000</b>	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	<b>50,000</b>
Fixed assets							<b>50,000</b>	
3113110 Water Systems							<b>50,000</b>	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	<b>60,000</b>
Fixed assets							<b>60,000</b>	
3111204 Office Buildings							<b>60,000</b>	
<b>Total Cost Centre</b>							<b>2,351,694</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF				<i><b>Total By Fund Source</b></i>	<b>20,000</b>	
Function Code	70411	General Commercial & economic affairs (CS)						
Organisation	1131102001	Ga Central-Sowutuom_Trade, Industry and Tourism_Trade_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>							<b>20,000</b>	
Objective	150101	Enhance business enabling environment					<b>20,000</b>	
Program	92004	Economic Development					<b>20,000</b>	
Sub-Program	92004002	SP4.2 Trade, Tourism and Industrial Development					<b>20,000</b>	
Operation	910202	910202 - Trade Development and Promotion			1.0	1.0	1.0	<b>20,000</b>
Use of goods and services							<b>20,000</b>	
2210709 Seminars/Conferences/Workshops - Domestic							<b>7,000</b>	
2210711 Public Education and Sensitization							<b>5,000</b>	
2210910 Trade Promotion / Publicity							<b>8,000</b>	
<i><b>Total Cost Centre</b></i>							<b>20,000</b>	



**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF					<b><i>Total By Fund Source</i></b>	
Function Code	70473	Tourism					<b>15,000</b>	
Organisation	1131104001	Ga Central-Sowutuom_Trade, Industry and Tourism_Tourism_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>							<b>15,000</b>	
Objective	180101	8.9 Devise and implement policies to promote sustainable tourism					<b>15,000</b>	
Program	92004	Economic Development					<b>15,000</b>	
Sub-Program	92004002	SP4.2 Trade, Tourism and Industrial Development					<b>15,000</b>	
Operation	910203	910203 - Development and promotion of Tourism potentials			1.0	1.0	1.0	<b>15,000</b>
Use of goods and services							<b>15,000</b>	
2210511 Local travel cost							<b>5,000</b>	
2210709 Seminars/Conferences/Workshops - Domestic							<b>10,000</b>	
<b><i>Total Cost Centre</i></b>							<b>15,000</b>	

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				306,900
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1131200001	Ga Central-Sowutuom Budget and Rating	Greater Accra				
Location Code	0311001	Ga Central-Sowutuom					
<b>Compensation of employees [GFS]</b>							<b>306,900</b>
Objective	000000	Compensation of Employees					306,900
Program	92001	Management and Administration					306,900
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					306,900
Operation	000000		0.0	0.0	0.0	306,900	
Wages and salaries [GFS]							306,900
2111001 Established Post							306,900
<b>Amount (GH¢)</b>							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				40,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1131200001	Ga Central-Sowutuom Budget and Rating	Greater Accra				
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>40,000</b>
Objective	130201	17.1 strengthen domestic resource mob.					40,000
Program	92001	Management and Administration					40,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					40,000
Operation	911201	911201 - Budget preparation and Coordination	1.0	1.0	1.0	40,000	
Use of goods and services							40,000
2210709 Seminars/Conferences/Workshops - Domestic							30,000
2211201 Field Operations							10,000
<b>Amount (GH¢)</b>							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				110,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1131200001	Ga Central-Sowutuom Budget and Rating	Greater Accra				
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>110,000</b>
Objective	130201	17.1 strengthen domestic resource mob.					110,000
Program	92001	Management and Administration					110,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					110,000
Operation	911202	911202 - Budget implementation and performance reporting	1.0	1.0	1.0	110,000	
Use of goods and services							110,000
2210709 Seminars/Conferences/Workshops - Domestic							60,000
2210908 Property Valuation Expenses							50,000

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*Total Cost Centre* 456,900

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				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	42,688
Function Code	70451	Road transport		
Organisation	1131400001	Ga Central-Sowutuom Transport Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	42,688
Objective	000000	Compensation of Employees			42,688
Program	92003	Infrastructure Delivery and Management			42,688
Sub-Program	92003001	SP3.1 Roads and Transport services			42,688
Operation	000000		0.0	0.0	0.0

Wages and salaries [GFS]					42,688
2111001	Established Post				42,688

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	100,000
Function Code	70451	Road transport		
Organisation	1131400001	Ga Central-Sowutuom Transport Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	100,000
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			100,000
Program	92003	Infrastructure Delivery and Management			100,000
Sub-Program	92003001	SP3.1 Roads and Transport services			100,000
Operation	911501	911501 - Management of transport services	1.0	1.0	1.0

Use of goods and services					100,000
2210109	Spare Parts				10,000
2210502	Maintenance and Repairs - Official Vehicles				35,000
2211201	Field Operations				5,000
2211304	Insurance of Vehicles				50,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY				<i>Total By Fund Source</i>	50,000
Function Code	70451	Road transport					
Organisation	1131400001	Ga Central-Sowutuom Transport Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>50,000</b>
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv					50,000
Program	92003	Infrastructure Delivery and Management					50,000
Sub-Program	92003001	SP3.1 Roads and Transport services					50,000
Operation	911501	911501 - Management of transport services		1.0	1.0	1.0	50,000
Use of goods and services							50,000
2210502 Maintenance and Repairs - Official Vehicles							50,000
<b>Total Cost Centre</b>							<b>192,688</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>
<b>Institution</b>	01	Government of Ghana Sector					
<b>Fund Type/Source</b>	12200	IGF	<b>Total By Fund Source</b>				47,000
<b>Function Code</b>	70360	Public order and safety n.e.c					
<b>Organisation</b>	1131500001	Ga Central-Sowutuom Disaster Prevention Greater Accra					
<b>Location Code</b>	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>40,000</b>
<b>Objective</b>	380102	1.5 Reduce vulnerability to climate-related events and disasters					40,000
<b>Program</b>	92005	Environmental Management					40,000
<b>Sub-Program</b>	92005001	SP5.1 Disaster prevention and Management					40,000
<b>Operation</b>	910116	910116 - Covid-19 Sanitation related expenditures	1.0	1.0	1.0		15,000
Use of goods and services							15,000
2210711 Public Education and Sensitization							15,000
<b>Operation</b>	910701	910701 - Disaster management	1.0	1.0	1.0		25,000
Use of goods and services							25,000
2210710 Staff Development							10,000
2211201 Field Operations							15,000
<b>Other expense</b>							<b>7,000</b>
<b>Objective</b>	380102	1.5 Reduce vulnerability to climate-related events and disasters					7,000
<b>Program</b>	92005	Environmental Management					7,000
<b>Sub-Program</b>	92005001	SP5.1 Disaster prevention and Management					7,000
<b>Operation</b>	910701	910701 - Disaster management	1.0	1.0	1.0		7,000
Miscellaneous other expense							7,000
2821009 Donations							7,000
							<b>Amount (GH¢)</b>
<b>Institution</b>	01	Government of Ghana Sector					
<b>Fund Type/Source</b>	12603	DACF ASSEMBLY	<b>Total By Fund Source</b>				45,000
<b>Function Code</b>	70360	Public order and safety n.e.c					
<b>Organisation</b>	1131500001	Ga Central-Sowutuom Disaster Prevention Greater Accra					
<b>Location Code</b>	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>45,000</b>
<b>Objective</b>	380102	1.5 Reduce vulnerability to climate-related events and disasters					45,000
<b>Program</b>	92005	Environmental Management					45,000
<b>Sub-Program</b>	92005001	SP5.1 Disaster prevention and Management					45,000
<b>Operation</b>	910701	910701 - Disaster management	1.0	1.0	1.0		45,000
Use of goods and services							45,000
2210710 Staff Development							10,000
2210711 Public Education and Sensitization							20,000
2211201 Field Operations							15,000
<b>Total Cost Centre</b>							<b>92,000</b>

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	149,556	
Function Code	70451	Road transport						
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Compensation of employees [GFS]</b>							<b>102,709</b>	
Objective	000000	Compensation of Employees					102,709	
Program	92003	Infrastructure Delivery and Management					102,709	
Sub-Program	92003001	SP3.1 Roads and Transport services					102,709	
Operation	000000		0.0	0.0	0.0		102,709	
Wages and salaries [GFS]							102,709	
2111001 Established Post							102,709	
<b>Use of goods and services</b>							<b>46,847</b>	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv					46,847	
Program	92003	Infrastructure Delivery and Management					46,847	
Sub-Program	92003001	SP3.1 Roads and Transport services					46,847	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS			1.0	1.0	1.0	46,847
Use of goods and services							46,847	
2210511 Local travel cost							20,000	
2211201 Field Operations							26,847	

**BUDGET DETAILS BY CHART OF ACCOUNT, 2022**

**2022**

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>
Function Code	70451	Road transport	<b>120,000</b>
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			<b>Use of goods and services</b>	<b>20,000</b>
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv		<b>20,000</b>
Program	92003	Infrastructure Delivery and Management		<b>20,000</b>
Sub-Program	92003001	SP3.1 Roads and Transport services		<b>20,000</b>
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0 1.0 1.0	<b>20,000</b>
Use of goods and services				<b>20,000</b>
2211201 Field Operations				<b>20,000</b>

			<b>Non Financial Assets</b>	<b>100,000</b>
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv		<b>100,000</b>
Program	92003	Infrastructure Delivery and Management		<b>100,000</b>
Sub-Program	92003001	SP3.1 Roads and Transport services		<b>100,000</b>
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0 1.0 1.0	<b>100,000</b>
Fixed assets				<b>100,000</b>
3111309 Urban Roads				<b>100,000</b>

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12603	DACF ASSEMBLY	<b>Total By Fund Source</b>
Function Code	70451	Road transport	<b>950,000</b>
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			<b>Non Financial Assets</b>	<b>950,000</b>
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv		<b>950,000</b>
Program	92003	Infrastructure Delivery and Management		<b>950,000</b>
Sub-Program	92003001	SP3.1 Roads and Transport services		<b>950,000</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	<b>650,000</b>
Fixed assets				<b>650,000</b>
3111306 Bridges				<b>200,000</b>
3111311 Drainage				<b>450,000</b>
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0 1.0 1.0	<b>300,000</b>
Fixed assets				<b>300,000</b>
3111309 Urban Roads				<b>300,000</b>



**BUDGET DETAILS BY CHART OF ACCOUNT, 2022**

**2022**

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	13402	DONOR POOLED	<i>Total By Fund Source</i>				110,000
Function Code	70451	Road transport					
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>90,000</b>
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv					90,000
Program	92003	Infrastructure Delivery and Management					90,000
Sub-Program	92003001	SP3.1 Roads and Transport services					90,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	90,000	
Use of goods and services							90,000
2210101 Printed Material and Stationery							60,000
2210709 Seminars/Conferences/Workshops - Domestic							30,000
<b>Non Financial Assets</b>							<b>20,000</b>
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv					20,000
Program	92003	Infrastructure Delivery and Management					20,000
Sub-Program	92003001	SP3.1 Roads and Transport services					20,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	20,000	
Fixed assets							20,000
3111311 Drainage							20,000
							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>				400,000
Function Code	70451	Road transport					
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Non Financial Assets</b>							<b>400,000</b>
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv					400,000
Program	92003	Infrastructure Delivery and Management					400,000
Sub-Program	92003001	SP3.1 Roads and Transport services					400,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	250,000	
Fixed assets							250,000
3111306 Bridges							150,000
3111311 Drainage							100,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	150,000	
Fixed assets							150,000
3111309 Urban Roads							150,000
<b>Total Cost Centre</b>							<b>1,729,556</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF				<i>Total By Fund Source</i>	10,000	
Function Code	71090	Social protection n.e.c.						
Organisation	1131700001	Ga Central-Sowutuom Birth and Death Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>							<b>10,000</b>	
Objective	550302	16.9 Provide legal identity incl. birth registration					10,000	
Program	92002	Social Services Delivery					10,000	
Sub-Program	92002004	SP2.4 Birth and Death Registration Services					10,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	10,000
Use of goods and services							10,000	
2210711 Public Education and Sensitization							10,000	
<b>Total Cost Centre</b>							<b>10,000</b>	

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>					104,779
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Compensation of employees [GFS]</b>								<b>91,279</b>
Objective	000000	Compensation of Employees						91,279
Program	92001	Management and Administration						91,279
Sub-Program	92001001	SP1: General Administration						91,279
Operation	000000		0.0	0.0	0.0			91,279
Wages and salaries [GFS]								91,279
2111001 Established Post								91,279
<b>Use of goods and services</b>								<b>13,500</b>
Objective	640101	Improve human capital development and management						13,500
Program	92001	Management and Administration						13,500
Sub-Program	92001003	SP3: Human Resource Management						13,500
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0			13,500
Use of goods and services								13,500
2210511 Local travel cost								5,000
2210709 Seminars/Conferences/Workshops - Domestic								8,500

			<b>Amount (GH¢)</b>		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>		
Function Code	70112	Financial & fiscal affairs (CS)	105,000		
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			

			<b>Use of goods and services</b>			<b>45,000</b>
Objective	640101	Improve human capital development and management				45,000
Program	92001	Management and Administration				45,000
Sub-Program	92001003	SP3: Human Resource Management				45,000
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0	15,000
Use of goods and services						15,000
2210707 Recruitment Expenses						5,000
2210709 Seminars/Conferences/Workshops - Domestic						10,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	30,000
Use of goods and services						30,000
2210710 Staff Development						30,000

			<b>Other expense</b>			<b>60,000</b>
Objective	640101	Improve human capital development and management				60,000
Program	92001	Management and Administration				60,000
Sub-Program	92001003	SP3: Human Resource Management				60,000
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0	60,000
Miscellaneous other expense						60,000
2821009 Donations						60,000

			<b>Amount (GH¢)</b>		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603	DACF ASSEMBLY	<b>Total By Fund Source</b>		
Function Code	70112	Financial & fiscal affairs (CS)	30,000		
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			

			<b>Use of goods and services</b>			<b>30,000</b>
Objective	640101	Improve human capital development and management				30,000
Program	92001	Management and Administration				30,000
Sub-Program	92001003	SP3: Human Resource Management				30,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	30,000
Use of goods and services						30,000
2210710 Staff Development						30,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2022**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009	DDF					<i><b>Total By Fund Source</b></i>	<b>45,859</b>
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
<b>Use of goods and services</b>							<b>45,859</b>	
Objective	640101	Improve human capital development and management						<b>45,859</b>
Program	92001	Management and Administration						<b>45,859</b>
Sub-Program	92001003	SP3: Human Resource Management						<b>45,859</b>
Operation	911803	911803 - Staff Training and skills development			1.0	1.0	1.0	<b>45,859</b>
Use of goods and services							<b>45,859</b>	
2210710 Staff Development							<b>45,859</b>	
<i><b>Total Cost Centre</b></i>							<b>285,638</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT, 2022**

**2022**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				70,241
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1131901001	Ga Central-Sowutuom_Statistics_Statistics_Statistics_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Compensation of employees [GFS]</b>							<b>56,741</b>
Objective	000000	Compensation of Employees					56,741
Program	92001	Management and Administration					56,741
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					56,741
Operation	000000		0.0	0.0	0.0	56,741	
Wages and salaries [GFS]							56,741
2111001 Established Post							56,741
<b>Use of goods and services</b>							<b>13,500</b>
Objective	440102	17.14 Enhance policy coherence for sustainable development					13,500
Program	92001	Management and Administration					13,500
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					13,500
Operation	911701	911701 - Data and information dissemination	1.0	1.0	1.0	13,500	
Use of goods and services							13,500
2211201 Field Operations							13,500
<b>Amount (GH¢)</b>							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				15,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1131901001	Ga Central-Sowutuom_Statistics_Statistics_Statistics_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
<b>Use of goods and services</b>							<b>15,000</b>
Objective	440102	17.14 Enhance policy coherence for sustainable development					15,000
Program	92001	Management and Administration					15,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					15,000
Operation	911701	911701 - Data and information dissemination	1.0	1.0	1.0	15,000	
Use of goods and services							15,000
2210711 Public Education and Sensitization							5,000
2211201 Field Operations							10,000
<b>Total Cost Centre</b>							<b>85,241</b>
<b>Total Vote</b>							<b>17,089,319</b>