

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001						<i>Total By Fund Source</i>
Function Code	70111	Exec. & leg. Organs (cs)					905,126
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_CENTRAL ADMINISTRATION_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Compensation of employees [GFS]							905,126
Objective	000000	Compensation of Employees					905,126
Program	92001	Management and Administration					905,126
Sub-Program	92001001	SP1: General Administration					905,126
Operation	000000		0.0	0.0	0.0	905,126	
Wages and salaries [GFS]							905,126
2111001 Established Post							905,126

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200							Total By Fund Source 2,185,500
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_CENTRAL ADMINISTRATION_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						

Compensation of employees [GFS]								811,000
Objective	000000	Compensation of Employees						811,000
Program	92001	Management and Administration						811,000
Sub-Program	92001001	SP1: General Administration						811,000
Operation	000000			0.0	0.0	0.0		811,000
Wages and salaries [GFS]								770,000
2111102 Monthly paid and casual labour								530,000
2111106 Limited Engagements								200,000
2111243 Transfer Grants								30,000
2111248 Special Allowance/Honorarium								10,000
Social contributions [GFS]								41,000
2121004 End of Service Benefit (ESB/Ex-Gratia)								41,000

Use of goods and services								1,294,500
Objective	150701	3.7 Promote good corporate governance						511,000
Program	92001	Management and Administration						511,000
Sub-Program	92001001	SP1: General Administration						511,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION		1.0	1.0	1.0		31,000

Use of goods and services								31,000
2210711 Public Education and Sensitization								31,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS		1.0	1.0	1.0		470,000

Use of goods and services								470,000
2210708 Refreshments								120,000
2210709 Seminars/Conferences/Workshops - Domestic								150,000
2210904 Substructure Allowances								200,000
Operation	910806	910806 - Security management		1.0	1.0	1.0		10,000

Use of goods and services								10,000
2210206 Armed Guard and Security								10,000

Objective	410101	Deepen political and administrative decentralisation						783,500
Program	92001	Management and Administration						783,500
Sub-Program	92001001	SP1: General Administration						783,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		1.0	1.0	1.0		783,500

Use of goods and services								783,500
2210201 Electricity charges								80,000
2210202 Water								10,000
2210204 Postal Charges								500
2210403 Rental of Office Equipment								5,000
2210404 Hotel Accommodations								10,000
2210408 Rental of Furniture and Fittings								10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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2210503	Fuel and Lubricants - Official Vehicles	200,000
2210509	Other Travel and Transportation	150,000
2210510	Other Night allowances	10,000
2210511	Local travel cost	210,000
2210706	Library and Subscription	5,000
2210909	Operational Enhancement Expenses	80,000
2211201	Field Operations	13,000

Other expense		80,000
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Objective	150701	3.7 Promote good corporate governance				30,000
Program	92001	Management and Administration				30,000
Sub-Program	92001001	SP1: General Administration				30,000
Operation	910811	910811 - Legal Services	1.0	1.0	1.0	30,000

Miscellaneous other expense		30,000
2821007	Court Expenses	30,000

Objective	410101	Deepen political and administrative decentralisation				50,000
Program	92001	Management and Administration				50,000
Sub-Program	92001001	SP1: General Administration				50,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	50,000

Miscellaneous other expense		50,000
2821002	Professional fees	5,000
2821009	Donations	15,000
2821010	Contributions	30,000

Amount (GH¢)

Institution	01	Government of Ghana Sector	
Fund Type/Source	12602		<i>Total By Fund Source</i>
Function Code	70111	Exec. & leg. Organs (cs)	211,000
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_CENTRAL ADMINISTRATION_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

Other expense		211,000
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Objective	410101	Deepen political and administrative decentralisation				211,000
Program	92001	Management and Administration				211,000
Sub-Program	92001001	SP1: General Administration				211,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0	211,000

Miscellaneous other expense		211,000
2821009	Donations	111,000
2821019	Scholarship and Bursaries	100,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12603		<i>Total By Fund Source</i>					720,000
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_CENTRAL ADMINISTRATION_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services								702,000
Objective	150701	3.7 Promote good corporate governance						20,000
Program	92001	Management and Administration						20,000
Sub-Program	92001001	SP1: General Administration						20,000
Operation	910806	910806 - Security management	1.0	1.0	1.0			20,000
Use of goods and services								20,000
2210112 Uniform and Protective Clothing								20,000
Objective	410101	Deepen political and administrative decentralisation						682,000
Program	92001	Management and Administration						682,000
Sub-Program	92001001	SP1: General Administration						682,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			510,000
Use of goods and services								510,000
2210103 Refreshment Items								20,000
2210401 Office Accommodations								100,000
2210402 Residential Accommodations								100,000
2211201 Field Operations								290,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0			160,000
Use of goods and services								160,000
2210902 Official Celebrations								160,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0			12,000
Use of goods and services								12,000
2210709 Seminars/Conferences/Workshops - Domestic								7,000
2210711 Public Education and Sensitization								5,000
Other expense								18,000
Objective	410101	Deepen political and administrative decentralisation						18,000
Program	92001	Management and Administration						18,000
Sub-Program	92001001	SP1: General Administration						18,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			10,000
Miscellaneous other expense								10,000
2821010 Contributions								10,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0			8,000
Miscellaneous other expense								8,000
2821009 Donations								8,000
Total Cost Centre								4,021,626

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	216,855
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_DEVELOPMENT PLANNING_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	216,855	
Objective	000000	Compensation of Employees			216,855	
Program	92001	Management and Administration			216,855	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics			216,855	
Operation	000000		0.0	0.0	0.0	216,855

Wages and salaries [GFS]						216,855
2111001	Established Post					216,855

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	70,000
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_DEVELOPMENT PLANNING_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	70,000	
Objective	410201	Improve decentralised planning			70,000	
Program	92001	Management and Administration			70,000	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics			70,000	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	35,000

Use of goods and services						35,000
2211201	Field Operations					35,000

Operation	910810	910810 - Plan and budget preparation	1.0	1.0	1.0	35,000
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Use of goods and services						35,000
2210708	Refreshments					5,000
2210709	Seminars/Conferences/Workshops - Domestic					30,000

BUDGET DETAILS BY CHART OF ACCOUNT, 2023

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		<i>Total By Fund Source</i>				80,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_DEVELOPMENT PLANNING_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							80,000
Objective	410201	Improve decentralised planning					80,000
Program	92001	Management and Administration					80,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					80,000
Operation	910810	910810 - Plan and budget preparation	1.0	1.0	1.0		80,000
Use of goods and services							80,000
2210709 Seminars/Conferences/Workshops - Domestic							80,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	13402		<i>Total By Fund Source</i>				80,176
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_DEVELOPMENT PLANNING_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							80,176
Objective	410201	Improve decentralised planning					80,176
Program	92001	Management and Administration					80,176
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					80,176
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0		80,176
Use of goods and services							80,176
2210708 Refreshments							10,176
2210709 Seminars/Conferences/Workshops - Domestic							20,000
2211201 Field Operations							50,000
Total Cost Centre							447,031

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001		<i>Total By Fund Source</i>				166,809
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101003	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_AUDIT_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Compensation of employees [GFS]							166,809
Objective	000000	Compensation of Employees					166,809
Program	92001	Management and Administration					166,809
Sub-Program	92001002	SP2: Finance and Audit					166,809
Operation	000000		0.0	0.0	0.0	166,809	
Wages and salaries [GFS]							166,809
2111001 Established Post							166,809
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200		<i>Total By Fund Source</i>				15,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101003	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_AUDIT_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							15,000
Objective	460101	16.5 Substantially reduce corruption and bribery in all their forms					15,000
Program	92001	Management and Administration					15,000
Sub-Program	92001002	SP2: Finance and Audit					15,000
Operation	911302	911302 - Internal audit operations	1.0	1.0	1.0	15,000	
Use of goods and services							15,000
2210709 Seminars/Conferences/Workshops - Domestic							15,000
Total Cost Centre							181,809

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	93,491
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	93,491
Objective	000000	Compensation of Employees			93,491
Program	92001	Management and Administration			93,491
Sub-Program	92001001	SP1: General Administration			93,491
Operation	000000		0.0 0.0 0.0		93,491

Wages and salaries [GFS]				93,491
2111001	Established Post			93,491

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	106,000
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	76,000
Objective	150401	12.7 Prom public procuremnt practices that are sustainable			76,000
Program	92001	Management and Administration			76,000
Sub-Program	92001001	SP1: General Administration			76,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0 1.0 1.0		36,000

Use of goods and services				36,000	
2210101	Printed Material and Stationery			25,000	
2210111	Other Office Materials and Consumables			5,000	
2210120	Purchase of Petty Tools/Implements			6,000	
Operation	910801	910801 - Procurement management	1.0 1.0 1.0		40,000

Use of goods and services				40,000
2210708	Refreshments			8,500
2210709	Seminars/Conferences/Workshops - Domestic			28,000
2210711	Public Education and Sensitization			3,500

				Non Financial Assets	30,000
Objective	150401	12.7 Prom public procuremnt practices that are sustainable			30,000
Program	92001	Management and Administration			30,000
Sub-Program	92001001	SP1: General Administration			30,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0		30,000

Fixed assets				30,000
3112211	Office Equipment			30,000

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						Total By Fund Source	
Function Code	70111	Exec. & leg. Organs (cs)					430,000	
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							110,000	
Objective	150401	12.7 Prom public procuremnt practices that are sustainable					110,000	
Program	92001	Management and Administration					110,000	
Sub-Program	92001001	SP1: General Administration					110,000	
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.0	1.0	1.0	110,000
Use of goods and services							110,000	
2210101 Printed Material and Stationery							70,000	
2210111 Other Office Materials and Consumables							20,000	
2210120 Purchase of Petty Tools/Implements							20,000	
Non Financial Assets							320,000	
Objective	150401	12.7 Prom public procuremnt practices that are sustainable					320,000	
Program	92001	Management and Administration					320,000	
Sub-Program	92001001	SP1: General Administration					320,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	320,000
Fixed assets							320,000	
3112204 Networking and ICT Equipments							50,000	
3112206 Plant and Machinery							50,000	
3112208 Computers and Accessories							120,000	
3113108 Furniture and Fittings							100,000	
Total Cost Centre							629,491	

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001		<i>Total By Fund Source</i>				107,924
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101005	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_INFORMATION SERVICE_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Compensation of employees [GFS]							107,924
Objective	000000	Compensation of Employees					107,924
Program	92001	Management and Administration					107,924
Sub-Program	92001001	SP1: General Administration					107,924
Operation	000000		0.0	0.0	0.0	107,924	
Wages and salaries [GFS]							107,924
2111001 Established Post							107,924
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200		<i>Total By Fund Source</i>				30,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101005	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_INFORMATION SERVICE_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							30,000
Objective	500102	12.8 ensur that ppl evrywher hve the relevnt info					30,000
Program	92001	Management and Administration					30,000
Sub-Program	92001001	SP1: General Administration					30,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	30,000	
Use of goods and services							30,000
2210709 Seminars/Conferences/Workshops - Domestic							10,000
2210711 Public Education and Sensitization							20,000
Total Cost Centre							137,924

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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						<i>Total By Fund Source</i>	
Function Code	70111	Exec. & leg. Organs (cs)					20,000	
Organisation	1130101006	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_NCCE_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							20,000	
Objective	500102	12.8 ensur that ppl evrywher hve the relevnt info					20,000	
Program	92001	Management and Administration					20,000	
Sub-Program	92001001	SP1: General Administration					20,000	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			1.0	1.0	1.0	20,000
Use of goods and services							20,000	
2210709 Seminars/Conferences/Workshops - Domestic							18,000	
2210711 Public Education and Sensitization							2,000	
<i>Total Cost Centre</i>							20,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						<i>Total By Fund Source</i>	
Function Code	70111	Exec. & leg. Organs (cs)					20,000	
Organisation	1130101007	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_MIS_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							20,000	
Objective	160402	9.c Significantly incrise access to ICT					20,000	
Program	92001	Management and Administration					20,000	
Sub-Program	92001001	SP1: General Administration					20,000	
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.0	1.0	1.0	15,000
Use of goods and services							15,000	
2210102 Office Facilities, Supplies and Accessories							15,000	
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	5,000
Use of goods and services							5,000	
2210623 Maintenance of Office Equipment							5,000	
<i>Total Cost Centre</i>							20,000	

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						Total By Fund Source	
Function Code	70111	Exec. & leg. Organs (cs)					100,000	
Organisation	1130102001	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_ANYAA_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							100,000	
Objective	410101	Deepen political and administrative decentralisation					100,000	
Program	92001	Management and Administration					100,000	
Sub-Program	92001001	SP1: General Administration					100,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	100,000
Use of goods and services							100,000	
2210904 Substructure Allowances							100,000	
							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						Total By Fund Source	
Function Code	70111	Exec. & leg. Organs (cs)					58,000	
Organisation	1130102001	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_ANYAA_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							58,000	
Objective	410101	Deepen political and administrative decentralisation					58,000	
Program	92001	Management and Administration					58,000	
Sub-Program	92001001	SP1: General Administration					58,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	58,000
Use of goods and services							58,000	
2210904 Substructure Allowances							58,000	
Total Cost Centre							158,000	

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200		Total By Fund Source		100,000
Function Code	70111	Exec. & leg. Organs (cs)			
Organisation	1130102002	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_CHANTAN_Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			

			Use of goods and services			100,000
Objective	410101	Deepen political and administrative decentralisation				100,000
Program	92001	Management and Administration				100,000
Sub-Program	92001001	SP1: General Administration				100,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	100,000

Use of goods and services						100,000
2210904	Substructure Allowances					100,000

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603		Total By Fund Source		58,000
Function Code	70111	Exec. & leg. Organs (cs)			
Organisation	1130102002	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_CHANTAN_Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			

			Use of goods and services			58,000
Objective	410101	Deepen political and administrative decentralisation				58,000
Program	92001	Management and Administration				58,000
Sub-Program	92001001	SP1: General Administration				58,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	58,000

Use of goods and services						58,000
2210904	Substructure Allowances					58,000

Total Cost Centre **158,000**

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001		<i>Total By Fund Source</i>				390,032
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	113020001	Ga Central-Sowutuom Finance Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Compensation of employees [GFS]							390,032
Objective	000000	Compensation of Employees					390,032
Program	92001	Management and Administration					390,032
Sub-Program	92001002	SP2: Finance and Audit					390,032
Operation	000000		0.0	0.0	0.0	390,032	
Wages and salaries [GFS]							390,032
2111001 Established Post							390,032
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200		<i>Total By Fund Source</i>				28,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	113020001	Ga Central-Sowutuom Finance Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							28,000
Objective	130201	17.1 strengthen domestic resource mob.					28,000
Program	92001	Management and Administration					28,000
Sub-Program	92001002	SP2: Finance and Audit					28,000
Operation	911303	911303 - Revenue collection and management	1.0	1.0	1.0	28,000	
Use of goods and services							28,000
2210706 Library and Subscription							3,000
2211101 Bank Charges							15,000
2211201 Field Operations							10,000
Total Cost Centre							418,032

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200					<i>Total By Fund Source</i>	120,000	
Function Code	70980	Education n.e.c						
Organisation	1130301001	Ga Central-Sowutuom Education, Youth and Sports Office of Departmental Head Central Administration Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							40,000	
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					40,000	
Program	92002	Social Services Delivery					40,000	
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					40,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	19,000
Use of goods and services							19,000	
2210909 Operational Enhancement Expenses							19,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0	9,000
Use of goods and services							9,000	
2210709 Seminars/Conferences/Workshops - Domestic							9,000	
Operation	910402	910402 - Supervision and inspection of Education Delivery			1.0	1.0	1.0	12,000
Use of goods and services							12,000	
2210511 Local travel cost							2,000	
2210711 Public Education and Sensitization							10,000	
Non Financial Assets							80,000	
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					80,000	
Program	92002	Social Services Delivery					80,000	
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					80,000	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	80,000
Fixed assets							80,000	
3111205 School Buildings							80,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		<i>Total By Fund Source</i>				956,000
Function Code	70980	Education n.e.c					
Organisation	1130301001	Ga Central-Sowutuom Education, Youth and Sports Office of Departmental Head Central Administration Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							116,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					116,000
Program	92002	Social Services Delivery					116,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					116,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		62,000
Use of goods and services							62,000
2210708 Refreshments							7,000
2210709 Seminars/Conferences/Workshops - Domestic							55,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0		54,000
Use of goods and services							54,000
2210511 Local travel cost							24,000
2210703 Examination Fees and Expenses							15,000
2210711 Public Education and Sensitization							15,000
Non Financial Assets							840,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					840,000
Program	92002	Social Services Delivery					840,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					840,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		840,000
Fixed assets							840,000
3111205 School Buildings							740,000
3113108 Furniture and Fittings							100,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009		<i>Total By Fund Source</i>				1,200,000
Function Code	70980	Education n.e.c					
Organisation	1130301001	Ga Central-Sowutuom Education, Youth and Sports Office of Departmental Head Central Administration Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Non Financial Assets							1,200,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					1,200,000
Program	92002	Social Services Delivery					1,200,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					1,200,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		1,200,000
Fixed assets							1,200,000
3111205 School Buildings							1,200,000
Total Cost Centre							2,276,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						Total By Fund Source	
Function Code	70721	General Medical services (IS)					125,000	
Organisation	1130401001	Ga Central-Sowutuom_Health_Office of District Medical Officer of Health_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							45,000	
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					45,000	
Program	92002	Social Services Delivery					45,000	
Sub-Program	92002002	SP2.2 Public Health Services and management					45,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0	30,000
Use of goods and services							30,000	
2210708 Refreshments							5,000	
2210709 Seminars/Conferences/Workshops - Domestic							25,000	
Operation	910503	910503 - Public Health services			1.0	1.0	1.0	15,000
Use of goods and services							15,000	
2210511 Local travel cost							2,000	
2210710 Staff Development							5,000	
2211201 Field Operations							8,000	
Non Financial Assets							80,000	
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					80,000	
Program	92002	Social Services Delivery					80,000	
Sub-Program	92002002	SP2.2 Public Health Services and management					80,000	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	80,000
Fixed assets							80,000	
3111207 Health Centres							80,000	

BUDGET DETAILS BY CHART OF ACCOUNT, 2023

2023

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		<i>Total By Fund Source</i>				658,000
Function Code	70721	General Medical services (IS)					
Organisation	1130401001	Ga Central-Sowutuom Health Office of District Medical Officer of Health Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							118,000
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					118,000
Program	92002	Social Services Delivery					118,000
Sub-Program	92002002	SP2.2 Public Health Services and management					118,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		24,000
Use of goods and services							24,000
2210708 Refreshments							9,000
2210709 Seminars/Conferences/Workshops - Domestic							15,000
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0		54,000
Use of goods and services							54,000
2210711 Public Education and Sensitization							54,000
Operation	910503	910503 - Public Health services	1.0	1.0	1.0		40,000
Use of goods and services							40,000
2210104 Medical Supplies							10,000
2210511 Local travel cost							10,000
2210710 Staff Development							12,000
2211201 Field Operations							8,000
Non Financial Assets							540,000
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					540,000
Program	92002	Social Services Delivery					540,000
Sub-Program	92002002	SP2.2 Public Health Services and management					540,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		540,000
Fixed assets							540,000
3111252 WIP - Clinics							40,000
3111253 WIP - Health Centres							480,000
3112211 Office Equipment							20,000
Total Cost Centre							783,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	991,095
Function Code	70740	Public health services		
Organisation	1130402001	Ga Central-Sowutuom_Health_Environmental Health Unit_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	991,095	
Objective	000000	Compensation of Employees			991,095	
Program	92002	Social Services Delivery			991,095	
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services			991,095	
Operation	000000		0.0	0.0	0.0	991,095

Wages and salaries [GFS]					991,095
2111001	Established Post				991,095

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	255,500
Function Code	70740	Public health services		
Organisation	1130402001	Ga Central-Sowutuom_Health_Environmental Health Unit_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	155,500	
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene			155,500	
Program	92002	Social Services Delivery			155,500	
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services			155,500	
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	140,500

Use of goods and services					140,500
2210503	Fuel and Lubricants - Official Vehicles				15,000
2210511	Local travel cost				15,000
2210709	Seminars/Conferences/Workshops - Domestic				5,500
2210711	Public Education and Sensitization				50,000
2211201	Field Operations				55,000

Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0	15,000
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Use of goods and services					15,000
2210301	Cleaning Materials				15,000

				Non Financial Assets	100,000	
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene			100,000	
Program	92002	Social Services Delivery			100,000	
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services			100,000	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	100,000

Fixed assets					100,000
3111311	Drainage				100,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		<i>Total By Fund Source</i>				215,000
Function Code	70740	Public health services					
Organisation	1130402001	Ga Central-Sowutuom_Health_Environmental Health Unit_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							165,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					165,000
Program	92002	Social Services Delivery					165,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					165,000
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0		145,000
Use of goods and services							145,000
2210503 Fuel and Lubricants - Official Vehicles							15,000
2210511 Local travel cost							20,000
2210711 Public Education and Sensitization							10,000
2211201 Field Operations							100,000
Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0		20,000
Use of goods and services							20,000
2210301 Cleaning Materials							20,000
Other expense							50,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					50,000
Program	92002	Social Services Delivery					50,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					50,000
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0		50,000
Miscellaneous other expense							50,000
2821017 Refuse Lifting Expenses							50,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	13402		<i>Total By Fund Source</i>				400,702
Function Code	70740	Public health services					
Organisation	1130402001	Ga Central-Sowutuom_Health_Environmental Health Unit_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Non Financial Assets							400,702
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					400,702
Program	92002	Social Services Delivery					400,702
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					400,702
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0		400,702
Fixed assets							400,702
3111311 Drainage							400,702
Total Cost Centre							1,862,298

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001						<i>Total By Fund Source</i>	743,833
Function Code	70421	Agriculture cs						
Organisation	113060001	Ga Central-Sowutuom_Agriculture Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Compensation of employees [GFS]							728,833	
Objective	000000	Compensation of Employees						728,833
Program	92004	Economic Development						728,833
Sub-Program	92004001	SP4.1 Agricultural Services and Management						728,833
Operation	000000		0.0	0.0	0.0		728,833	
Wages and salaries [GFS]							728,833	
2111001 Established Post							728,833	
Use of goods and services							15,000	
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn						15,000
Program	92003	Infrastructure Delivery and Management						10,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development						10,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0	10,000
Use of goods and services							10,000	
2210709 Seminars/Conferences/Workshops - Domestic							10,000	
Program	92004	Economic Development						5,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management						5,000
Operation	910301	910301 - Extension Services			1.0	1.0	1.0	5,000
Use of goods and services							5,000	
2210511 Local travel cost							5,000	

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						<i>Total By Fund Source</i>	167,000
Function Code	70421	Agriculture cs						
Organisation	1130600001	Ga Central-Sowutuom_Agriculture Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							37,000	
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prdcrs 4 vlue additn						37,000
Program	92003	Infrastructure Delivery and Management						37,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development						37,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0	37,000
Use of goods and services							37,000	
2210708 Refreshments							7,000	
2210709 Seminars/Conferences/Workshops - Domestic							30,000	
Other expense							30,000	
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prdcrs 4 vlue additn						30,000
Program	92004	Economic Development						30,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management						30,000
Operation	910301	910301 - Extension Services			1.0	1.0	1.0	30,000
Miscellaneous other expense							30,000	
2821009 Donations							30,000	
Non Financial Assets							100,000	
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prdcrs 4 vlue additn						100,000
Program	92004	Economic Development						100,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management						100,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	100,000
Fixed assets							100,000	
3111208 Other Agricultural Structures							100,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						Total By Fund Source	210,000
Function Code	70421	Agriculture cs						
Organisation	113060001	Ga Central-Sowutuom_Agriculture Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							60,000	
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn						60,000
Program	92004	Economic Development						60,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management						60,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS			1.0	1.0	1.0	50,000
Use of goods and services							50,000	
2210902 Official Celebrations							50,000	
Operation	910301	910301 - Extension Services			1.0	1.0	1.0	10,000
Use of goods and services							10,000	
2210708 Refreshments							3,000	
2210711 Public Education and Sensitization							7,000	
Non Financial Assets							150,000	
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn						150,000
Program	92004	Economic Development						150,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management						150,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	150,000
Fixed assets							150,000	
3111208 Other Agricultural Structures							150,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	13132						Total By Fund Source	32,294
Function Code	70421	Agriculture cs						
Organisation	113060001	Ga Central-Sowutuom_Agriculture Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							32,294	
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prdcrs 4 vlue additn						32,294
Program	92003	Infrastructure Delivery and Management						25,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development						25,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0	25,000
Use of goods and services							25,000	
2210709 Seminars/Conferences/Workshops - Domestic							25,000	
Program	92004	Economic Development						7,294
Sub-Program	92004001	SP4.1 Agricultural Services and Management						7,294
Operation	910301	910301 - Extension Services			1.0	1.0	1.0	7,294
Use of goods and services							7,294	
2210511 Local travel cost							7,294	
Total Cost Centre							1,153,127	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	185,876
Function Code	70133	Overall planning & statistical services (CS)		
Organisation	1130701001	Ga Central-Sowutuom Physical Planning Office of Departmental Head Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	172,876	
Objective	000000	Compensation of Employees			172,876	
Program	92003	Infrastructure Delivery and Management			172,876	
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development			172,876	
Operation	000000		0.0	0.0	0.0	172,876

Wages and salaries [GFS]						172,876
2111001	Established Post					172,876

				Use of goods and services	13,000	
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning				13,000
Program	92003	Infrastructure Delivery and Management				13,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development				13,000
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	13,000

Use of goods and services						13,000
2211201	Field Operations					13,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	45,000
Function Code	70133	Overall planning & statistical services (CS)		
Organisation	1130701001	Ga Central-Sowutuom Physical Planning Office of Departmental Head Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	45,000	
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning				45,000
Program	92003	Infrastructure Delivery and Management				45,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development				45,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	25,000

Use of goods and services						25,000
2210708	Refreshments					5,000
2210709	Seminars/Conferences/Workshops - Domestic					20,000
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	20,000

Use of goods and services						20,000
2211201	Field Operations					20,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						Total By Fund Source	200,000
Function Code	70133	Overall planning & statistical services (CS)						
Organisation	1130701001	Ga Central-Sowutuom Physical Planning Office of Departmental Head Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							100,000	
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning						100,000
Program	92003	Infrastructure Delivery and Management						100,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development						100,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0	40,000
Use of goods and services							40,000	
2210709 Seminars/Conferences/Workshops - Domestic							40,000	
Operation	911002	911002 - Land use and Spatial planning			1.0	1.0	1.0	60,000
Use of goods and services							60,000	
2210710 Staff Development							10,000	
2211201 Field Operations							50,000	
Non Financial Assets							100,000	
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning						100,000
Program	92003	Infrastructure Delivery and Management						100,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development						100,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	100,000
Fixed assets							100,000	
3111307 Road Signals							100,000	
Total Cost Centre							430,876	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001					<i>Total By Fund Source</i>	588,735	
Function Code	70620	Community Development						
Organisation	1130801001	Ga Central-Sowutuom Social Welfare & Community Development Office of Departmental Head Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Compensation of employees [GFS]							576,735	
Objective	000000	Compensation of Employees					576,735	
Program	92002	Social Services Delivery					576,735	
Sub-Program	92002005	SP2.5 Social Welfare and community services					576,735	
Operation	000000		0.0	0.0	0.0		576,735	
Wages and salaries [GFS]							576,735	
2111001 Established Post							576,735	
Use of goods and services							12,000	
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures					12,000	
Program	92002	Social Services Delivery					12,000	
Sub-Program	92002005	SP2.5 Social Welfare and community services					12,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0	3,000
Use of goods and services							3,000	
2210709 Seminars/Conferences/Workshops - Domestic							3,000	
Operation	910601	910601 - Social intervention programmes			1.0	1.0	1.0	9,000
Use of goods and services							9,000	
2210102 Office Facilities, Supplies and Accessories							4,000	
2210710 Staff Development							5,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200		Total By Fund Source				20,000
Function Code	70620	Community Development					
Organisation	1130801001	Ga Central-Sowutuom Social Welfare & Community Development Office of Departmental Head Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							15,000
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures					15,000
Program	92002	Social Services Delivery					15,000
Sub-Program	92002005	SP2.5 Social Welfare and community services					15,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		6,000
Use of goods and services							6,000
2210709 Seminars/Conferences/Workshops - Domestic							6,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		9,000
Use of goods and services							9,000
2210511 Local travel cost							3,000
2210711 Public Education and Sensitization							6,000
Other expense							5,000
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures					5,000
Program	92002	Social Services Delivery					5,000
Sub-Program	92002005	SP2.5 Social Welfare and community services					5,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		5,000
Miscellaneous other expense							5,000
2821009 Donations							5,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		Total By Fund Source				10,000
Function Code	70620	Community Development					
Organisation	1130801001	Ga Central-Sowutuom Social Welfare & Community Development Office of Departmental Head Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							10,000
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures					10,000
Program	92002	Social Services Delivery					10,000
Sub-Program	92002005	SP2.5 Social Welfare and community services					10,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		7,000
Use of goods and services							7,000
2210708 Refreshments							1,000
2210709 Seminars/Conferences/Workshops - Domestic							6,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		3,000
Use of goods and services							3,000
2210711 Public Education and Sensitization							3,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12607						<i>Total By Fund Source</i>	250,000
Function Code	70620	Community Development						
Organisation	1130801001	Ga Central-Sowutuom Social Welfare & Community Development Office of Departmental Head Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							60,000	
Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship						60,000
Program	92002	Social Services Delivery						60,000
Sub-Program	92002005	SP2.5 Social Welfare and community services						60,000
Operation	910601	910601 - Social intervention programmes			1.0	1.0	1.0	60,000
Use of goods and services							60,000	
2210709 Seminars/Conferences/Workshops - Domestic							50,000	
2210909 Operational Enhancement Expenses							10,000	
Other expense							190,000	
Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship						190,000
Program	92002	Social Services Delivery						190,000
Sub-Program	92002005	SP2.5 Social Welfare and community services						190,000
Operation	910601	910601 - Social intervention programmes			1.0	1.0	1.0	190,000
Miscellaneous other expense							190,000	
2821009 Donations							190,000	
Total Cost Centre							868,735	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					<i>Total By Fund Source</i>	300,694
Function Code	70610	Housing development					
Organisation	1131001001	Ga Central-Sowutuom Works Office of Departmental Head Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Compensation of employees [GFS]							300,694
Objective	000000	Compensation of Employees					300,694
Program	92003	Infrastructure Delivery and Management					300,694
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					300,694
Operation	000000		0.0	0.0	0.0		300,694
Wages and salaries [GFS]							300,694
	2111001	Established Post					300,694
<i>Total Cost Centre</i>							300,694

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001					<i>Total By Fund Source</i>
Function Code	70610	Housing development				15,000
Organisation	1131002001	Ga Central-Sowutuom Works Public Works Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						15,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.				15,000
Program	92003	Infrastructure Delivery and Management				15,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management				15,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS			1.0 1.0 1.0	15,000
Use of goods and services						15,000
2211201 Field Operations						15,000

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			303,000
Function Code	70610	Housing development				
Organisation	1131002001	Ga Central-Sowutuom Works Public Works Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						78,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.				78,000
Program	92003	Infrastructure Delivery and Management				78,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management				78,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	55,000
Use of goods and services						55,000
2210709 Seminars/Conferences/Workshops - Domestic						5,000
2211201 Field Operations						50,000
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	23,000
Use of goods and services						23,000
2210602 Repairs of Residential Buildings						7,000
2210603 Repairs of Office Buildings						14,000
2210604 Maintenance of Furniture and Fixtures						2,000
Non Financial Assets						225,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.				225,000
Program	92003	Infrastructure Delivery and Management				225,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management				225,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	180,000
Fixed assets						180,000
3111204 Office Buildings						80,000
3111211 Court Houses						100,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	45,000
Fixed assets						45,000
3111211 Court Houses						20,000
3111304 Markets						25,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602					Total By Fund Source	99,000
Function Code	70610	Housing development					
Organisation	1131002001	Ga Central-Sowutuom_Works_Public Works_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Non Financial Assets						99,000	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					99,000
Program	92003	Infrastructure Delivery and Management					99,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					99,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0 1.0 1.0	99,000	
Fixed assets						99,000	
	3111209	Police Post				90,000	
	3111212	Libraries				9,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		<i>Total By Fund Source</i>				1,255,000
Function Code	70610	Housing development					
Organisation	1131002001	Ga Central-Sowutuom Works Public Works Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							340,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					340,000
Program	92003	Infrastructure Delivery and Management					340,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					340,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	70,000	
Use of goods and services							70,000
2210709 Seminars/Conferences/Workshops - Domestic							10,000
2211201 Field Operations							60,000
Operation	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	70,000	
Use of goods and services							70,000
2210617 Street Lights/Traffic Lights							70,000
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	200,000	
Use of goods and services							200,000
2210603 Repairs of Office Buildings							130,000
2210605 Maintenance of Machinery and Plant							30,000
2210617 Street Lights/Traffic Lights							20,000
2210623 Maintenance of Office Equipment							20,000
Non Financial Assets							915,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					915,000
Program	92003	Infrastructure Delivery and Management					915,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					915,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	915,000	
Fixed assets							915,000
3111204 Office Buildings							545,000
3111209 Police Post							350,000
3111211 Court Houses							20,000
Total Cost Centre							1,672,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						<i>Total By Fund Source</i>	30,000
Function Code	70411	General Commercial & economic affairs (CS)						
Organisation	1131102001	Ga Central-Sowutuom Trade, Industry and Tourism Trade Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							30,000	
Objective	150101	Enhance business enabling environment						30,000
Program	92004	Economic Development						30,000
Sub-Program	92004002	SP4.2 Trade, Tourism and Industrial Development						30,000
Operation	910202	910202 - Trade Development and Promotion			1.0	1.0	1.0	30,000
Use of goods and services							30,000	
2210511 Local travel cost							5,000	
2210709 Seminars/Conferences/Workshops - Domestic							20,000	
2210711 Public Education and Sensitization							5,000	
Total Cost Centre							30,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						Total By Fund Source	15,000
Function Code	70473	Tourism						
Organisation	1131104001	Ga Central-Sowutuom_Trade, Industry and Tourism_Tourism_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							15,000	
Objective	180101	8.9 Devise and implement policies to promote sustainable tourism						15,000
Program	92004	Economic Development						15,000
Sub-Program	92004002	SP4.2 Trade, Tourism and Industrial Development						15,000
Operation	910204	910204 - Development and management of tourist sites			1.0	1.0	1.0	15,000
Use of goods and services							15,000	
2210511 Local travel cost							5,000	
2210709 Seminars/Conferences/Workshops - Domestic							8,000	
2210711 Public Education and Sensitization							2,000	
Total Cost Centre							15,000	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	162,614
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	1131200001	Ga Central-Sowutuom Budget and Rating	Greater Accra	
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	162,614
Objective	000000	Compensation of Employees			162,614
Program	92001	Management and Administration			162,614
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics			162,614
Operation	000000		0.0 0.0 0.0		162,614

Wages and salaries [GFS]					162,614
2111001	Established Post				162,614

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	95,000
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	1131200001	Ga Central-Sowutuom Budget and Rating	Greater Accra	
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	80,000
Objective	130201	17.1 strengthen domestic resource mob.			80,000
Program	92001	Management and Administration			80,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics			80,000
Operation	911202	911202 - Budget implementation and performance reporting	1.0 1.0 1.0		80,000

Use of goods and services					80,000
2210708	Refreshments				10,000
2210709	Seminars/Conferences/Workshops - Domestic				70,000

				Non Financial Assets	15,000
Objective	130201	17.1 strengthen domestic resource mob.			15,000
Program	92001	Management and Administration			15,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics			15,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0		15,000

Fixed assets					15,000
3112208	Computers and Accessories				10,000
3112211	Office Equipment				5,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						150,000	
Function Code	70112	<i>Total By Fund Source</i>						
Organisation	1131200001	Financial & fiscal affairs (CS)						
		Ga Central-Sowutuom Budget and Rating Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							150,000	
Objective	130201	17.1 strengthen domestic resource mob.					150,000	
Program	92001	Management and Administration					150,000	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					150,000	
Operation	911201	911201 - Budget preparation and Coordination			1.0	1.0	1.0	100,000
Use of goods and services							100,000	
2210709 Seminars/Conferences/Workshops - Domestic							100,000	
Operation	911203	911203 - Rating and Billing			1.0	1.0	1.0	50,000
Use of goods and services							50,000	
2210908 Property Valuation Expenses							50,000	
Total Cost Centre							407,614	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	52,688
Function Code	70451	Road transport		
Organisation	1131400001	Ga Central-Sowutuom Transport Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	52,688	
Objective	000000	Compensation of Employees			52,688	
Program	92003	Infrastructure Delivery and Management			52,688	
Sub-Program	92003001	SP3.1 Roads and Transport services			52,688	
Operation	000000		0.0	0.0	0.0	52,688

Wages and salaries [GFS]						52,688
2111001	Established Post					52,688

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	166,000
Function Code	70451	Road transport		
Organisation	1131400001	Ga Central-Sowutuom Transport Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	96,000	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			96,000	
Program	92003	Infrastructure Delivery and Management			96,000	
Sub-Program	92003001	SP3.1 Roads and Transport services			96,000	
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	20,000

Use of goods and services						20,000
2210502	Maintenance and Repairs - Official Vehicles					20,000

Operation	911501	911501 - Management of transport services	1.0	1.0	1.0	76,000
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Use of goods and services						76,000
2210511	Local travel cost					5,000
2210709	Seminars/Conferences/Workshops - Domestic					35,000
2211201	Field Operations					11,000
2211304	Insurance of Vehicles					25,000

				Non Financial Assets	70,000	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			70,000	
Program	92003	Infrastructure Delivery and Management			70,000	
Sub-Program	92003001	SP3.1 Roads and Transport services			70,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	70,000

Fixed assets						70,000
3111305	Car/Lorry Park					70,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						<i>Total By Fund Source</i>	50,000
Function Code	70451	Road transport						
Organisation	1131400001	Ga Central-Sowutuom Transport Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							50,000	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv						50,000
Program	92003	Infrastructure Delivery and Management						50,000
Sub-Program	92003001	SP3.1 Roads and Transport services						50,000
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	50,000
Use of goods and services							50,000	
2210502 Maintenance and Repairs - Official Vehicles							50,000	
<i>Total Cost Centre</i>							268,688	

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						Total By Fund Source	
Function Code	70360	Public order and safety n.e.c					34,000	
Organisation	1131500001	Ga Central-Sowutuom_Disaster Prevention_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							24,000	
Objective	380102	1.5 Reduce vulnerability to climate-related events and disasters					24,000	
Program	92005	Environmental Management					24,000	
Sub-Program	92005001	SP5.1 Disaster prevention and Management					24,000	
Operation	910701	910701 - Disaster management			1.0	1.0	1.0	24,000
Use of goods and services							24,000	
2210710 Staff Development							6,000	
2210711 Public Education and Sensitization							10,000	
2211201 Field Operations							8,000	
Other expense							10,000	
Objective	380102	1.5 Reduce vulnerability to climate-related events and disasters					10,000	
Program	92005	Environmental Management					10,000	
Sub-Program	92005001	SP5.1 Disaster prevention and Management					10,000	
Operation	910701	910701 - Disaster management			1.0	1.0	1.0	10,000
Miscellaneous other expense							10,000	
2821009 Donations							10,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						Total By Fund Source	30,000
Function Code	70360	Public order and safety n.e.c						
Organisation	1131500001	Ga Central-Sowutuom Disaster Prevention Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							20,000	
Objective	380102	1.5 Reduce vulnerability to climate-related events and disasters						20,000
Program	92005	Environmental Management						20,000
Sub-Program	92005001	SP5.1 Disaster prevention and Management						20,000
Operation	910701	910701 - Disaster management			1.0	1.0	1.0	20,000
Use of goods and services							20,000	
2210709 Seminars/Conferences/Workshops - Domestic							5,000	
2211201 Field Operations							15,000	
Other expense							10,000	
Objective	380102	1.5 Reduce vulnerability to climate-related events and disasters						10,000
Program	92005	Environmental Management						10,000
Sub-Program	92005001	SP5.1 Disaster prevention and Management						10,000
Operation	910701	910701 - Disaster management			1.0	1.0	1.0	10,000
Miscellaneous other expense							10,000	
2821009 Donations							10,000	
Total Cost Centre							64,000	

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001					<i>Total By Fund Source</i>	120,710	
Function Code	70451	Road transport						
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Compensation of employees [GFS]							102,710	
Objective	000000	Compensation of Employees					102,710	
Program	92003	Infrastructure Delivery and Management					102,710	
Sub-Program	92003001	SP3.1 Roads and Transport services					102,710	
Operation	000000		0.0	0.0	0.0		102,710	
Wages and salaries [GFS]							102,710	
2111001 Established Post							102,710	
Use of goods and services							18,000	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv					18,000	
Program	92003	Infrastructure Delivery and Management					18,000	
Sub-Program	92003001	SP3.1 Roads and Transport services					18,000	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS			1.0	1.0	1.0	18,000
Use of goods and services							18,000	
2210102 Office Facilities, Supplies and Accessories							8,000	
2211201 Field Operations							10,000	

BUDGET DETAILS BY CHART OF ACCOUNT, 2023

2023

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200			Total By Fund Source
Function Code	70451	Road transport		215,000
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	15,000
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			15,000
Program	92003	Infrastructure Delivery and Management			15,000
Sub-Program	92003001	SP3.1 Roads and Transport services			15,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS		1.0 1.0 1.0	15,000
Use of goods and services					15,000
2211201 Field Operations					15,000

				Non Financial Assets	200,000
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			200,000
Program	92003	Infrastructure Delivery and Management			200,000
Sub-Program	92003001	SP3.1 Roads and Transport services			200,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS		1.0 1.0 1.0	200,000
Fixed assets					200,000
3111309 Urban Roads					200,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12602			Total By Fund Source
Function Code	70451	Road transport		90,000
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Non Financial Assets	90,000
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			90,000
Program	92003	Infrastructure Delivery and Management			90,000
Sub-Program	92003001	SP3.1 Roads and Transport services			90,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS		1.0 1.0 1.0	90,000
Fixed assets					90,000
3111309 Urban Roads					90,000

BUDGET DETAILS BY CHART OF ACCOUNT, 2023

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603					<i>Total By Fund Source</i>	660,000	
Function Code	70451	Road transport						
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							20,000	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv					20,000	
Program	92003	Infrastructure Delivery and Management					20,000	
Sub-Program	92003001	SP3.1 Roads and Transport services					20,000	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS			1.0	1.0	1.0	20,000
Use of goods and services							20,000	
2211201 Field Operations							20,000	
Non Financial Assets							640,000	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv					640,000	
Program	92003	Infrastructure Delivery and Management					640,000	
Sub-Program	92003001	SP3.1 Roads and Transport services					640,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	300,000
Fixed assets							300,000	
3111306 Bridges							300,000	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	340,000
Fixed assets							340,000	
3111309 Urban Roads							240,000	
3111311 Drainage							100,000	
Amount (GH¢)								
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009					<i>Total By Fund Source</i>	200,000	
Function Code	70451	Road transport						
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Non Financial Assets							200,000	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv					200,000	
Program	92003	Infrastructure Delivery and Management					200,000	
Sub-Program	92003001	SP3.1 Roads and Transport services					200,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	200,000
Fixed assets							200,000	
3111311 Drainage							200,000	
Total Cost Centre							1,285,710	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						5,000	
Function Code	71090	<i>Total By Fund Source</i>						
Organisation	1131700001	Social protection n.e.c.						
		Ga Central-Sowutuom Birth and Death Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							5,000	
Objective	550302	16.9 Provide legal identity incl. birth registration					5,000	
Program	92002	Social Services Delivery					5,000	
Sub-Program	92002004	SP2.4 Birth and Death Registration Services					5,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	5,000
Use of goods and services							5,000	
2210711 Public Education and Sensitization							5,000	
Total Cost Centre							5,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001						<i>Total By Fund Source</i>	164,717
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Compensation of employees [GFS]							156,717	
Objective	000000	Compensation of Employees						156,717
Program	92001	Management and Administration						156,717
Sub-Program	92001003	SP3: Human Resource Management						156,717
Operation	000000		0.0	0.0	0.0		156,717	
Wages and salaries [GFS]							156,717	
2111001 Established Post							156,717	
Use of goods and services							8,000	
Objective	640101	Improve human capital development and management						8,000
Program	92001	Management and Administration						8,000
Sub-Program	92001003	SP3: Human Resource Management						8,000
Operation	911801	911801 - Personnel and Staff Management			1.0	1.0	1.0	8,000
Use of goods and services							8,000	
2210709 Seminars/Conferences/Workshops - Domestic							8,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200		<i>Total By Fund Source</i>				110,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					

Use of goods and services							32,000
Objective	640101	Improve human capital development and management					32,000
Program	92001	Management and Administration					32,000
Sub-Program	92001003	SP3: Human Resource Management					32,000
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0		22,000

Use of goods and services							22,000
2210708 Refreshments							6,000
2210709 Seminars/Conferences/Workshops - Domestic							16,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0		10,000

Use of goods and services							10,000
2210710 Staff Development							10,000

Social benefits [GFS]							23,000
Objective	640101	Improve human capital development and management					23,000
Program	92001	Management and Administration					23,000
Sub-Program	92001003	SP3: Human Resource Management					23,000
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0		23,000

Employer social benefits							23,000
2731102 Staff Welfare Expenses							8,000
2731103 Refund of Medical Expenses							15,000

Other expense							55,000
Objective	640101	Improve human capital development and management					55,000
Program	92001	Management and Administration					55,000
Sub-Program	92001003	SP3: Human Resource Management					55,000
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0		55,000

Miscellaneous other expense							55,000
2821009 Donations							55,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603		Total By Fund Source		
Function Code	70112	Financial & fiscal affairs (CS)			
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			

			Use of goods and services			80,000
Objective	640101	Improve human capital development and management				80,000
Program	92001	Management and Administration				80,000
Sub-Program	92001003	SP3: Human Resource Management				80,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	80,000

Use of goods and services		80,000
2210708	Refreshments	10,000
2210709	Seminars/Conferences/Workshops - Domestic	25,000
2210710	Staff Development	30,000
2210801	Local Consultants Fees (Companies)	15,000

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	13402		Total By Fund Source		
Function Code	70112	Financial & fiscal affairs (CS)			
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			

			Use of goods and services			20,000
Objective	640101	Improve human capital development and management				20,000
Program	92001	Management and Administration				20,000
Sub-Program	92001003	SP3: Human Resource Management				20,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	20,000

Use of goods and services		20,000
2210710	Staff Development	20,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009						<i>Total By Fund Source</i>	
Function Code	70112	Financial & fiscal affairs (CS)					45,000	
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							45,000	
Objective	640101	Improve human capital development and management					45,000	
Program	92001	Management and Administration					45,000	
Sub-Program	92001003	SP3: Human Resource Management					45,000	
Operation	911803	911803 - Staff Training and skills development			1.0	1.0	1.0	45,000
Use of goods and services							45,000	
2210710 Staff Development							45,000	
<i>Total Cost Centre</i>							419,717	

BUDGET DETAILS BY CHART OF ACCOUNT, 2023

2023

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001					<i>Total By Fund Source</i>	63,800	
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	1131901001	Ga Central-Sowutuom_Statistics_Statistics_Statistics_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Compensation of employees [GFS]							55,800	
Objective	000000	Compensation of Employees					55,800	
Program	92001	Management and Administration					55,800	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					55,800	
Operation	000000		0.0	0.0	0.0	55,800		
Wages and salaries [GFS]							55,800	
2111001 Established Post							55,800	
Use of goods and services							8,000	
Objective	410201	Improve decentralised planning					8,000	
Program	92001	Management and Administration					8,000	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					8,000	
Operation	911701	911701 - Data and information dissemination			1.0	1.0	1.0	8,000
Use of goods and services							8,000	
2210709 Seminars/Conferences/Workshops - Domestic							3,000	
2211201 Field Operations							5,000	
Amount (GH¢)								
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200					<i>Total By Fund Source</i>	10,000	
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	1131901001	Ga Central-Sowutuom_Statistics_Statistics_Statistics_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							10,000	
Objective	410201	Improve decentralised planning					10,000	
Program	92001	Management and Administration					10,000	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					10,000	
Operation	911701	911701 - Data and information dissemination			1.0	1.0	1.0	10,000
Use of goods and services							10,000	
2211201 Field Operations							10,000	
Total Cost Centre							73,800	
Total Vote							18,108,172	