

**Estimated Financing Surplus / Deficit - (All In-Flows)***By Strategic Objective Summar**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	5,232,786		
130201 17.1 strengthen domestic resource mob.	17,089,319	180,000		
140202 12.5 Subs reduce waste generation	0	495,340		
150101 Enhance business enabling environment	0	20,000		
150401 12.7 Prom public procuremnt practices that are sustainable	0	1,319,986		
150701 3.7 Promote good corporate governance	0	401,849		
150801 2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn	0	243,804		
160402 9.c Significantly incse access to ICT	0	20,000		
180101 8.9 Devise and implement policies to promote sustainable tourism	0	15,000		
270101 9.a Facilitate sus. and resilient infrastructure dev.	0	2,121,000		
310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	0	308,533		
380102 1.5 Reduce vulnerability to climate-related events and disasters	0	92,000		
390101 Improve efficiency & effectiveness of road transp't infrasture & serv	0	1,776,847		
410101 Deepen political and administrative decentralisation	0	2,335,000		
410201 Improve decentralised planning	0	120,000		
440102 17.14 Enhance policy coherence for sustainable development	0	28,500		
460101 16.5 Substantially reduce corruption and bribery in all their forms	0	20,000		
500102 12.8 ensur that ppl evrywher hve the relevnt info	0	37,000		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	942,000		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	714,000		
550302 16.9 Provide legal identity incl. birth registration	0	10,000		
570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	145,000		

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<b>620101</b> 1.3 Impl. appropriate Social Protection Sys. & measures	0	47,000		
<b>630301</b> Ensure that PWDs enjoy all the benefits of Ghanaian citizenship	0	269,315		
<b>640101</b> Improve human capital development and management	0	194,359		
<b>Grand Total ¢</b>	<b>17,089,319</b>	<b>17,089,319</b>	<b>0</b>	<b>0.00</b>