

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

				Amount (GH¢)	
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001	GOG	Total By Fund Source		
Function Code	70111	Exec. & leg. Organs (cs)		1,592,296	
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			
Compensation of employees [GFS]				1,592,296	
Objective	000000	Compensation of Employees		1,592,296	
Program	92001	Management and Administration		1,592,296	
Sub-Program	92001001	SP1: General Administration		1,075,393	
Operation	000000	0.0	0.0	0.0	1,075,393
Wages and salaries [GFS]				1,075,393	
	2111001	Established Post		1,075,393	
Sub-Program	92001003	SP3: Human Resource		299,879	
Operation	000000	0.0	0.0	0.0	299,879
Wages and salaries [GFS]				299,879	
	2111001	Established Post		299,879	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation		217,024	
Operation	000000	0.0	0.0	0.0	217,024
Wages and salaries [GFS]				217,024	
	2111001	Established Post		217,024	

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Amount (GH¢)

Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	Total By Fund Source	2,359,000
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101001	Ga Central-Sowutuom Central Administration Administration (Assembly Office) Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

Compensation of employees [GFS]				850,000
Objective	000000	Compensation of Employees		850,000
Program	92001	Management and Administration		850,000
Sub-Program	92001001	SP1: General Administration		850,000
Operation	000000		0.0 0.0 0.0	850,000

Wages and salaries [GFS]				850,000
2111102	Monthly paid and casual labour			850,000

Use of goods and services				1,188,000
Objective	130101	17.13 Enhance global macro, incl thru policy coordinatn & coherence		10,000
Program	92001	Management and Administration		10,000
Sub-Program	92001001	SP1: General Administration		10,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	10,000

Use of goods and services				10,000
2210711	Public Education and Sensitization			10,000

Objective	150301	8.3 Promote dev't-oriented plicies tht supprt prdctive activities		290,000
Program	92001	Management and Administration		290,000
Sub-Program	92001001	SP1: General Administration		290,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0 1.0 1.0	20,000

Use of goods and services				20,000
2211201	Field Operations			20,000

Operation	910805	910805 - Administrative and technical meetings	1.0 1.0 1.0	270,000
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Use of goods and services				270,000
2210709	Seminars/Conferences/Workshops - Domestic			20,000
2210904	Substructure Allowances			250,000

Objective	150601	16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.		10,000
Program	92001	Management and Administration		10,000
Sub-Program	92001001	SP1: General Administration		10,000
Operation	910804	910804 - Legislative enactment and oversight	1.0 1.0 1.0	10,000

Use of goods and services				10,000
2210709	Seminars/Conferences/Workshops - Domestic			10,000

Objective	150701	3.7 Promote good corporate governance		878,000
Program	92001	Management and Administration		878,000

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Sub-Program	92001001	SP1: General Administration							878,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				858,000
Use of goods and services									858,000
	2210101	Printed Material and Stationery							30,000
	2210102	Office Facilities, Supplies and Accessories							30,000
	2210103	Refreshment Items							20,000
	2210109	Spare Parts							5,000
	2210111	Other Office Materials and Consumables							10,000
	2210201	Electricity charges							80,000
	2210202	Water							10,000
	2210203	Telecommunications							20,000
	2210204	Postal Charges							1,000
	2210205	Sanitation Charges							10,000
	2210206	Armed Guard and Security							10,000
	2210401	Office Accommodations							40,000
	2210402	Residential Accommodations							50,000
	2210503	Fuel and Lubricants - Official Vehicles							200,000
	2210509	Other Travel and Transportation							40,000
	2210510	Other Night allowances							40,000
	2210511	Local travel cost							200,000
	2210514	Foreign Travel- Per Diem							10,000
	2210515	Foreign Travel Cost and Expenses							10,000
	2210801	Local Consultants Fees							1,000
	2210802	External Consultants Fees							1,000
	2210804	Contract appointments							5,000
	2211101	Bank Charges							5,000
	2211203	Emergency Works							30,000
Operation	910806	910806 - Security management	1.0	1.0	1.0				20,000
Use of goods and services									20,000
	2210112	Uniform and Protective Clothing							20,000
Social benefits [GFS]									71,000
Objective	150701	3.7 Promote good corporate governance							71,000
Program	92001	Management and Administration							71,000
Sub-Program	92001001	SP1: General Administration							71,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				71,000
Employer social benefits									71,000
	2731101	Workman compensation							70,000
	2731103	Refund of Medical Expenses							1,000
Other expense									250,000
Objective	150701	3.7 Promote good corporate governance							230,000
Program	92001	Management and Administration							230,000
Sub-Program	92001001	SP1: General Administration							230,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				10,000
Miscellaneous other expense									10,000
	2821002	Professional fees							10,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0				20,000
Miscellaneous other expense									20,000
	2821008	Awards and Rewards							20,000

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Operation	910110	910110 - PROTOCOL SERVICES	1.0	1.0	1.0	200,000
Miscellaneous other expense						200,000
2821009 Donations						100,000
2821010 Contributions						70,000
2821019 Scholarship and Bursaries						10,000
2821020 Grants to Employees						20,000
Objective	270102	17.9 Enhance support for SDGs				20,000
Program	92001	Management and Administration				20,000
Sub-Program	92001001	SP1: General Administration				20,000
Operation	910109	910109 - Supervision and coordination	1.0	1.0	1.0	20,000
Miscellaneous other expense						20,000
2821011 Tuition Fees						20,000

Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>			500,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1130101001	Ga Central-Sowutuom Central Administration Administration (Assembly Office) Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				

						Use of goods and services	100,000
Objective	150301	8.3 Promote dev't-oriented policies that support productive activities				100,000	
Program	92001	Management and Administration				100,000	
Sub-Program	92001001	SP1: General Administration				100,000	
Operation	910108	910108 - MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	100,000	
Use of goods and services						100,000	
2211203 Emergency Works						100,000	

						Other expense	400,000
Objective	150701	3.7 Promote good corporate governance				400,000	
Program	92001	Management and Administration				400,000	
Sub-Program	92001001	SP1: General Administration				400,000	
Operation	910110	910110 - PROTOCOL SERVICES	1.0	1.0	1.0	400,000	
Miscellaneous other expense						400,000	
2821009 Donations						200,000	
2821019 Scholarship and Bursaries						200,000	

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY				Total By Fund Source	1,150,000	
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1130101001	Ga Central-Sowutuom Central Administration Administration (Assembly Office) Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							1,140,000	
Objective	150701	3.7 Promote good corporate governance					1,140,000	
Program	92001	Management and Administration					1,140,000	
Sub-Program	92001001	SP1: General Administration					1,140,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	1,000,000
Use of goods and services							1,000,000	
2210401 Office Accommodations							100,000	
2210402 Residential Accommodations							100,000	
2211202 Refurbishment Contingency							600,000	
2211203 Emergency Works							200,000	
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS			1.0	1.0	1.0	80,000
Use of goods and services							80,000	
2210902 Official Celebrations							80,000	
Operation	910806	910806 - Security management			1.0	1.0	1.0	60,000
Use of goods and services							60,000	
2210112 Uniform and Protective Clothing							40,000	
2210206 Armed Guard and Security							20,000	
Other expense							10,000	
Objective	270102	17.9 Enhance support for SDGs					10,000	
Program	92001	Management and Administration					10,000	
Sub-Program	92001001	SP1: General Administration					10,000	
Operation	910109	910109 - Supervision and coordination			1.0	1.0	1.0	10,000
Miscellaneous other expense							10,000	
2821011 Tuition Fees							10,000	
Total Cost Centre							5,601,296	

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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					<i>Total By Fund Source</i>	
Function Code	70111	Exec. & leg. Organs (cs)					20,000	
Organisation	1130102001	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_ANYAA_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							20,000	
Objective	410101	Deepen political and administrative decentralisation					20,000	
Program	92001	Management and Administration					20,000	
Sub-Program	92001001	SP1: General Administration					20,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	20,000
Use of goods and services							20,000	
2210102 Office Facilities, Supplies and Accessories							20,000	
<i>Total Cost Centre</i>							20,000	

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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					<i>Total By Fund Source</i>	
Function Code	70111	Exec. & leg. Organs (cs)					20,000	
Organisation	1130102002	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_CHANTAN_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							20,000	
Objective	410101	Deepen political and administrative decentralisation					20,000	
Program	92001	Management and Administration					20,000	
Sub-Program	92001001	SP1: General Administration					20,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	20,000
Use of goods and services							20,000	
2210102 Office Facilities, Supplies and Accessories							20,000	
<i>Total Cost Centre</i>							20,000	

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				30,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130102003	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_PLANNING_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							30,000
Objective	410201	Improve decentralised planning					30,000
Program	92001	Management and Administration					30,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation					30,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0		30,000
Use of goods and services							30,000
2210709 Seminars/Conferences/Workshops - Domestic							10,000
2210711 Public Education and Sensitization							10,000
2211201 Field Operations							10,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				50,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130102003	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_PLANNING_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							50,000
Objective	410201	Improve decentralised planning					50,000
Program	92001	Management and Administration					50,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation					50,000
Operation	910810	910810 - Plan and budget preparation	1.0	1.0	1.0		50,000
Use of goods and services							50,000
2210709 Seminars/Conferences/Workshops - Domestic							50,000
Total Cost Centre							80,000

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				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	6,437
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130102004	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_HR_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	6,437	
Objective	640101	Improve human capital development and management			6,437	
Program	92001	Management and Administration			6,437	
Sub-Program	92001003	SP3: Human Resource			6,437	
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0	6,437

Use of goods and services						6,437
2210909	Operational Enhancement Expenses					6,437

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	35,000
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130102004	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_HR_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	35,000	
Objective	640101	Improve human capital development and management			35,000	
Program	92001	Management and Administration			35,000	
Sub-Program	92001003	SP3: Human Resource			35,000	
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0	35,000

Use of goods and services						35,000
2210707	Recruitment Expenses					5,000
2210710	Staff Development					30,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	40,000
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130102004	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_HR_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	40,000	
Objective	640101	Improve human capital development and management			40,000	
Program	92001	Management and Administration			40,000	
Sub-Program	92001003	SP3: Human Resource			40,000	
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0	40,000

Use of goods and services						40,000
2210710	Staff Development					40,000

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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009	DDF					<i>Total By Fund Source</i>	45,000
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1130102004	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_HR_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							45,000	
Objective	640101	Improve human capital development and management						45,000
Program	92001	Management and Administration						45,000
Sub-Program	92001003	SP3: Human Resource						45,000
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT			1.0	1.0	1.0	45,000
Use of goods and services							45,000	
2210710 Staff Development							45,000	
<i>Total Cost Centre</i>							126,437	

BUDGET DETAILS BY CHART OF ACCOUNT,

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			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	Total By Fund Source
Function Code	70111	Exec. & leg. Organs (cs)	15,000
Organisation	1130102005	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_AUDIT_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Use of goods and services	15,000
Objective	580201	1.b Create sound policy frameworks		15,000
Program	92001	Management and Administration		15,000
Sub-Program	92001001	SP1: General Administration		15,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	15,000

Use of goods and services		15,000
2211103	Audit Fees	5,000
2211201	Field Operations	10,000

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source
Function Code	70111	Exec. & leg. Organs (cs)	5,000
Organisation	1130102005	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_AUDIT_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Use of goods and services	5,000
Objective	580201	1.b Create sound policy frameworks		5,000
Program	92001	Management and Administration		5,000
Sub-Program	92001001	SP1: General Administration		5,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	5,000

Use of goods and services		5,000
2211201	Field Operations	5,000

Total Cost Centre **20,000**

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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF				<i>Total By Fund Source</i>	200,000	
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1130102006	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_PROCUREMENT_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							150,000	
Objective	150401	12.7 Prom public procuremnt practices that are sustainable					150,000	
Program	92001	Management and Administration					150,000	
Sub-Program	92001001	SP1: General Administration					150,000	
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.0	1.0	1.0	140,000
Use of goods and services							140,000	
2210101 Printed Material and Stationery							80,000	
2210102 Office Facilities, Supplies and Accessories							60,000	
Operation	910801	910801 - Procurement management			1.0	1.0	1.0	10,000
Use of goods and services							10,000	
2210709 Seminars/Conferences/Workshops - Domestic							5,000	
2210711 Public Education and Sensitization							5,000	
Non Financial Assets							50,000	
Objective	150401	12.7 Prom public procuremnt practices that are sustainable					50,000	
Program	92001	Management and Administration					50,000	
Sub-Program	92001001	SP1: General Administration					50,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	50,000
Fixed assets							50,000	
3112105 Motor Bike, bicycles							50,000	

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				1,080,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130102006	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_PROCUREMENT_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							200,000
Objective	150401	12.7 Prom public procuremnt practices that are sustainable					200,000
Program	92001	Management and Administration					200,000
Sub-Program	92001001	SP1: General Administration					200,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		200,000
Use of goods and services							200,000
2210101 Printed Material and Stationery							100,000
2210102 Office Facilities, Supplies and Accessories							100,000
Non Financial Assets							880,000
Objective	150401	12.7 Prom public procuremnt practices that are sustainable					880,000
Program	92001	Management and Administration					880,000
Sub-Program	92001001	SP1: General Administration					880,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0		480,000
Fixed assets							480,000
3112204 Networking & ICT equipments							50,000
3112208 Computers and Accessories							150,000
3112214 Electrical Equipment							30,000
3113108 Furniture & Fittings							250,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		400,000
Fixed assets							400,000
3112101 Motor Vehicle							300,000
3112206 Plant and Machinery							100,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>				100,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130102006	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_PROCUREMENT_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Non Financial Assets							100,000
Objective	150401	12.7 Prom public procuremnt practices that are sustainable					100,000
Program	92001	Management and Administration					100,000
Sub-Program	92001001	SP1: General Administration					100,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0		100,000
Fixed assets							100,000
3112211 Office Equipment							100,000
Total Cost Centre							1,380,000

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF				14,000
Function Code	70111	Exec. & leg. Organs (cs)				14,000
Organisation	1130102007	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_RECORDS_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						14,000
Objective	510302	17.18 Enhance capacity for high-quality, timely and reliable data				14,000
Program	92001	Management and Administration				14,000
Sub-Program	92001001	SP1: General Administration				14,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0 1.0 1.0	14,000
Use of goods and services						14,000
2210706 Library and Subscription						14,000
Total Cost Centre						14,000

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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF					<i>Total By Fund Source</i>	
Function Code	70111	Exec. & leg. Organs (cs)					15,000	
Organisation	1130102008	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_INFORMATION_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							15,000	
Objective	500102	12.8 ensur that ppl evrywher hve the relevnt info					15,000	
Program	92001	Management and Administration					15,000	
Sub-Program	92001001	SP1: General Administration					15,000	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			1.0	1.0	1.0	15,000
Use of goods and services							15,000	
2210711 Public Education and Sensitization							10,000	
2210803 Other Consultancy Expenses							5,000	
<i>Total Cost Centre</i>							15,000	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	15,000
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130102009	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_NCCE_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	15,000	
Objective	310101	11.a Strengthen nat. & reg. plan thru supportive positive econ. soc. & env. links			15,000	
Program	92001	Management and Administration			15,000	
Sub-Program	92001001	SP1: General Administration			15,000	
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	15,000

Use of goods and services				15,000
2210711 Public Education and Sensitization				15,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	15,000
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130102009	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_NCCE_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	15,000	
Objective	310101	11.a Strengthen nat. & reg. plan thru supportive positive econ. soc. & env. links			15,000	
Program	92001	Management and Administration			15,000	
Sub-Program	92001001	SP1: General Administration			15,000	
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0	15,000

Use of goods and services				15,000
2210711 Public Education and Sensitization				15,000

Total Cost Centre 30,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF					<i>Total By Fund Source</i>	
Function Code	70111	Exec. & leg. Organs (cs)					20,000	
Organisation	1130102010	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_MIS_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							20,000	
Objective	160402	9.c Significantly incrise access to ICT					20,000	
Program	92001	Management and Administration					20,000	
Sub-Program	92001001	SP1: General Administration					20,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	20,000
Use of goods and services							20,000	
2210102 Office Facilities, Supplies and Accessories							10,000	
2210623 Maintenance of Office Equipment							10,000	
<i>Total Cost Centre</i>							20,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				6,039
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130102011	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_STATISTICS_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							6,039
Objective	510302	17.18 Enhance capacity for high-quality, timely and reliable data					6,039
Program	92001	Management and Administration					6,039
Sub-Program	92001001	SP1: General Administration					6,039
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0		6,039
Use of goods and services							6,039
2210102 Office Facilities, Supplies and Accessories							6,039
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				5,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130102011	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_STATISTICS_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							5,000
Objective	510302	17.18 Enhance capacity for high-quality, timely and reliable data					5,000
Program	92001	Management and Administration					5,000
Sub-Program	92001001	SP1: General Administration					5,000
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0		5,000
Use of goods and services							5,000
2211201 Field Operations							5,000
Total Cost Centre							11,039

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF				<i>Total By Fund Source</i>
Function Code	70111	Exec. & leg. Organs (cs)				10,000
Organisation	1130102012	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_NAT. YOUTH AUTHORITY_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						10,000
Objective	650101	4.4 Incr. num. of youth and adults with relevant skills				10,000
Program	92001	Management and Administration				10,000
Sub-Program	92001001	SP1: General Administration				10,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			1.0 1.0 1.0	10,000
Use of goods and services						10,000
2210709 Seminars/Conferences/Workshops - Domestic						5,000
2210711 Public Education and Sensitization						5,000
<i>Total Cost Centre</i>						10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				571,138
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	113020001	Ga Central-Sowutuom_Finance_FINANCE_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Compensation of employees [GFS]							571,138
Objective	000000	Compensation of Employees					571,138
Program	92001	Management and Administration					571,138
Sub-Program	92001002	SP2: Finance					571,138
Operation	000000		0.0	0.0	0.0	571,138	
Wages and salaries [GFS]							571,138
2111001 Established Post							571,138
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				30,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	113020001	Ga Central-Sowutuom_Finance_FINANCE_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							30,000
Objective	130201	17.1 strengthen domestic resource mob.					30,000
Program	92001	Management and Administration					30,000
Sub-Program	92001002	SP2: Finance					30,000
Operation	911301	911301 - Treasury and accounting activities	1.0	1.0	1.0	20,000	
Use of goods and services							20,000
2210101 Printed Material and Stationery							10,000
2210102 Office Facilities, Supplies and Accessories							10,000
Operation	911303	911303 - Revenue collection and management	1.0	1.0	1.0	10,000	
Use of goods and services							10,000
2210102 Office Facilities, Supplies and Accessories							10,000
Total Cost Centre							601,138

BUDGET DETAILS BY CHART OF ACCOUNT, 2021

2021

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				20,000
Function Code	70980	Education n.e.c					
Organisation	1130301001	Ga Central-Sowutuom_Education, Youth and Sports_Office of Departmental Head_Central Administration_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Other expense							20,000
Objective	410101	Deepen political and administrative decentralisation					20,000
Program	92002	Social Services Delivery					20,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					20,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0		20,000
Miscellaneous other expense							20,000
2821008 Awards and Rewards							20,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				150,000
Function Code	70980	Education n.e.c					
Organisation	1130301001	Ga Central-Sowutuom_Education, Youth and Sports_Office of Departmental Head_Central Administration_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							90,000
Objective	410101	Deepen political and administrative decentralisation					90,000
Program	92002	Social Services Delivery					90,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					90,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0		90,000
Use of goods and services							90,000
2210117 Teaching and Learning Materials							10,000
2210703 Examination Fees and Expenses							20,000
2210711 Public Education and Sensitization							60,000
Other expense							60,000
Objective	410101	Deepen political and administrative decentralisation					60,000
Program	92002	Social Services Delivery					60,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					60,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0		60,000
Miscellaneous other expense							60,000
2821008 Awards and Rewards							40,000
2821019 Scholarship and Bursaries							20,000
Total Cost Centre							170,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				80,000
Function Code	70980	Education n.e.c					
Organisation	1130302000	Ga Central-Sowutuom_Education, Youth and Sports_Education					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							80,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					80,000
Program	92002	Social Services Delivery					80,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					80,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0		80,000
Use of goods and services							80,000
2210709 Seminars/Conferences/Workshops - Domestic							20,000
2210710 Staff Development							10,000
2210711 Public Education and Sensitization							50,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				20,000
Function Code	70980	Education n.e.c					
Organisation	1130302000	Ga Central-Sowutuom_Education, Youth and Sports_Education					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							20,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					20,000
Program	92002	Social Services Delivery					20,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					20,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0		20,000
Use of goods and services							20,000
2210709 Seminars/Conferences/Workshops - Domestic							20,000
Total Cost Centre						100,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					<i>Total By Fund Source</i>	
Function Code	70810	Recreational and sport services (IS)					20,000	
Organisation	1130303001	Ga Central-Sowutuom_Education, Youth and Sports_Sports_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							20,000	
Objective	660201	Build capacity for sports and recreational development					20,000	
Program	92002	Social Services Delivery					20,000	
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					20,000	
Operation	910403	910403 - Development of youth, sports and culture			1.0	1.0	1.0	20,000
Use of goods and services							20,000	
2210118 Sports, Recreational and Cultural Materials							20,000	
<i>Total Cost Centre</i>							20,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF				Total By Fund Source	30,000
Function Code	70721	General Medical services (IS)					
Organisation	1130401001	Ga Central-Sowutuom_Health_Office of District Medical Officer of Health_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						30,000	
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					30,000
Program	92002	Social Services Delivery					30,000
Sub-Program	92002002	SP2.2 Public Health Services and management					30,000
Operation	910503	910503 - Public Health services		1.0	1.0	1.0	30,000
Use of goods and services						30,000	
2210102 Office Facilities, Supplies and Accessories						30,000	
Total Cost Centre						30,000	

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				554,320
Function Code	70740	Public health services					
Organisation	1130402001	Ga Central-Sowutuom_Health_Environmental Health Unit_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Compensation of employees [GFS]							554,320
Objective	000000	Compensation of Employees					554,320
Program	92002	Social Services Delivery					554,320
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					554,320
Operation	000000		0.0	0.0	0.0	554,320	
Wages and salaries [GFS]							554,320
2111001 Established Post							554,320
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				50,000
Function Code	70740	Public health services					
Organisation	1130402001	Ga Central-Sowutuom_Health_Environmental Health Unit_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							50,000
Objective	210101	Reduce environmental pollution					50,000
Program	92002	Social Services Delivery					50,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					50,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	20,000	
Use of goods and services							20,000
2210711 Public Education and Sensitization							20,000
Operation	910116	910116 - Covid-19 Sanitation related expenditures	1.0	1.0	1.0	30,000	
Use of goods and services							30,000
2210205 Sanitation Charges							10,000
2210301 Cleaning Materials							20,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY				70,000
Function Code	70740	Public health services				<i>Total By Fund Source</i>
Organisation	1130402001	Ga Central-Sowutuom_Health_Environmental Health Unit_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						70,000
Objective	210101	Reduce environmental pollution				70,000
Program	92002	Social Services Delivery				70,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services				70,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS			1.0 1.0 1.0	20,000
Use of goods and services						20,000
2211201 Field Operations						20,000
Operation	910116	910116 - Covid-19 Sanitation related expenditures			1.0 1.0 1.0	50,000
Use of goods and services						50,000
2210205 Sanitation Charges						50,000
Total Cost Centre						674,320

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					<i>Total By Fund Source</i>	80,000
Function Code	70731	General hospital services (IS)						
Organisation	1130403001	Ga Central-Sowutuom_Health_Hospital services_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							80,000	
Objective	530102	3.d Strngthen capa. for early warning, risk redu. & mgt of health risks.						30,000
Program	92002	Social Services Delivery						30,000
Sub-Program	92002002	SP2.2 Public Health Services and management						30,000
Operation	910502	910502 - Clinical services			1.0	1.0	1.0	30,000
Use of goods and services							30,000	
2210104 Medical Supplies							30,000	
Objective	540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030						50,000
Program	92002	Social Services Delivery						50,000
Sub-Program	92002002	SP2.2 Public Health Services and management						50,000
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria			1.0	1.0	1.0	50,000
Use of goods and services							50,000	
2210709 Seminars/Conferences/Workshops - Domestic							50,000	
Total Cost Centre							80,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				50,000
Function Code	70510	Waste management					
Organisation	1130500001	Ga Central-Sowutuom Waste Management Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							50,000
Objective	140202	12.5 Subs reduce waste generation					50,000
Program	92002	Social Services Delivery					50,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					50,000
Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0		50,000
Use of goods and services							50,000
2210205 Sanitation Charges							50,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				400,000
Function Code	70510	Waste management					
Organisation	1130500001	Ga Central-Sowutuom Waste Management Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Other expense							400,000
Objective	140202	12.5 Subs reduce waste generation					400,000
Program	92002	Social Services Delivery					400,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					400,000
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0		400,000
Miscellaneous other expense							400,000
2821017 Refuse Lifting Expenses							400,000
Total Cost Centre							450,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	Total By Fund Source
Function Code	70421	Agriculture cs	283,510
Organisation	1130600001	Ga Central-Sowutuom_Agriculture_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Compensation of employees [GFS]	260,258
Objective	000000	Compensation of Employees		260,258
Program	92004	Economic Development		260,258
Sub-Program	92004001	SP4.1 Agricultural Services and Management		260,258
Operation	000000		0.0 0.0 0.0	260,258

Wages and salaries [GFS]			260,258
2111001 Established Post			260,258

			Use of goods and services	23,252
Objective	150801	2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn		23,252
Program	92004	Economic Development		23,252
Sub-Program	92004001	SP4.1 Agricultural Services and Management		23,252
Operation	910301	910301 - Extension Services	1.0 1.0 1.0	23,252

Use of goods and services			23,252
2210111 Other Office Materials and Consumables			23,252

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	Total By Fund Source
Function Code	70421	Agriculture cs	40,000
Organisation	1130600001	Ga Central-Sowutuom_Agriculture_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Use of goods and services	40,000
Objective	150801	2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn		40,000
Program	92004	Economic Development		40,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management		40,000
Operation	910301	910301 - Extension Services	1.0 1.0 1.0	40,000

Use of goods and services			40,000
2210711 Public Education and Sensitization			40,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source				150,000
Function Code	70421	Agriculture cs					
Organisation	1130600001	Ga Central-Sowutuom Agriculture Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							150,000
Objective	150802	2.c Adpt measures to ensure prop funct.of food cmmnty mkts					150,000
Program	92004	Economic Development					150,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management					150,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0		50,000
Use of goods and services							50,000
2210902 Official Celebrations							50,000
Operation	910303	910303 - Promotion and development of aquaculture	1.0	1.0	1.0		100,000
Use of goods and services							100,000
2210711 Public Education and Sensitization							50,000
2210909 Operational Enhancement Expenses							50,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	13132	CIDA	Total By Fund Source				75,000
Function Code	70421	Agriculture cs					
Organisation	1130600001	Ga Central-Sowutuom Agriculture Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							75,000
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn					75,000
Program	92004	Economic Development					75,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management					75,000
Operation	910301	910301 - Extension Services	1.0	1.0	1.0		75,000
Use of goods and services							75,000
2210111 Other Office Materials and Consumables							75,000
Total Cost Centre							548,510

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	Total By Fund Source
Function Code	70133	Overall planning & statistical services (CS)	150,887
Organisation	1130701001	Ga Central-Sowutuom_Physical Planning_Office of Departmental Head_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Compensation of employees [GFS]	143,263
Objective	000000	Compensation of Employees		143,263
Program	92003	Infrastructure Delivery and Management		143,263
Sub-Program	92003002	SP3.2 Physical and Spatial Planning		143,263
Operation	000000		0.0 0.0 0.0	143,263

Wages and salaries [GFS]			143,263
2111001 Established Post			143,263

			Use of goods and services	7,624
Objective	280101	Develop efficient land administration and management system		7,624
Program	92003	Infrastructure Delivery and Management		7,624
Sub-Program	92003002	SP3.2 Physical and Spatial Planning		7,624
Operation	911002	911002 - Land use and Spatial planning	1.0 1.0 1.0	7,624

Use of goods and services			7,624
2210111 Other Office Materials and Consumables			7,624

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	Total By Fund Source
Function Code	70133	Overall planning & statistical services (CS)	30,000
Organisation	1130701001	Ga Central-Sowutuom_Physical Planning_Office of Departmental Head_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Use of goods and services	30,000
Objective	280101	Develop efficient land administration and management system		30,000
Program	92003	Infrastructure Delivery and Management		30,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning		30,000
Operation	911002	911002 - Land use and Spatial planning	1.0 1.0 1.0	30,000

Use of goods and services			30,000
2211201 Field Operations			30,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					<i>Total By Fund Source</i>	260,000
Function Code	70133	Overall planning & statistical services (CS)						
Organisation	1130701001	Ga Central-Sowutuom Physical Planning Office of Departmental Head Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							10,000	
Objective	280101	Develop efficient land administration and management system						10,000
Program	92003	Infrastructure Delivery and Management						10,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning						10,000
Operation	911002	911002 - Land use and Spatial planning			1.0	1.0	1.0	10,000
Use of goods and services							10,000	
2211201 Field Operations							10,000	
Other expense							50,000	
Objective	280101	Develop efficient land administration and management system						50,000
Program	92003	Infrastructure Delivery and Management						50,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning						50,000
Operation	911002	911002 - Land use and Spatial planning			1.0	1.0	1.0	50,000
Miscellaneous other expense							50,000	
2821018 Civic Numbering/Street Naming							50,000	
Non Financial Assets							200,000	
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning						200,000
Program	92003	Infrastructure Delivery and Management						200,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning						200,000
Project	911003	911003 - Street Naming and Property Addressing System			1.0	1.0	1.0	200,000
Fixed assets							200,000	
3111307 Road Signals							200,000	
Total Cost Centre							440,887	

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG					<i>Total By Fund Source</i>	406,383
Function Code	70620	Community Development						
Organisation	1130801001	Ga Central-Sowutuom Social Welfare & Community Development Office of Departmental Head Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Compensation of employees [GFS]							388,944	
Objective	000000	Compensation of Employees						388,944
Program	92002	Social Services Delivery						388,944
Sub-Program	92002005	SP2.5 Social Welfare and community services						388,944
Operation	000000		0.0	0.0	0.0		388,944	
Wages and salaries [GFS]							388,944	
2111001 Established Post							388,944	
Use of goods and services							17,439	
Objective	590202	16.2 End abuse, exploitation and violence						17,439
Program	92002	Social Services Delivery						17,439
Sub-Program	92002005	SP2.5 Social Welfare and community services						17,439
Operation	910605	910605 - Combating domestic violence and human trafficking			1.0	1.0	1.0	17,439
Use of goods and services							17,439	
2210111 Other Office Materials and Consumables							17,439	
							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF					<i>Total By Fund Source</i>	30,000
Function Code	70620	Community Development						
Organisation	1130801001	Ga Central-Sowutuom Social Welfare & Community Development Office of Departmental Head Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							30,000	
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures						30,000
Program	92002	Social Services Delivery						30,000
Sub-Program	92002005	SP2.5 Social Welfare and community services						30,000
Operation	910603	910603 - Community mobilization			1.0	1.0	1.0	30,000
Use of goods and services							30,000	
2210711 Public Education and Sensitization							30,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				40,000
Function Code	70620	Community Development					
Organisation	1130801001	Ga Central-Sowutuom Social Welfare & Community Development Office of Departmental Head Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							40,000
Objective	590202	16.2 End abuse, exploitation and violence					10,000
Program	92002	Social Services Delivery					10,000
Sub-Program	92002005	SP2.5 Social Welfare and community services					10,000
Operation	910605	910605 - Combating domestic violence and human trafficking	1.0	1.0	1.0		10,000
Use of goods and services							10,000
2210711 Public Education and Sensitization							10,000
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures					30,000
Program	92002	Social Services Delivery					30,000
Sub-Program	92002005	SP2.5 Social Welfare and community services					30,000
Operation	910603	910603 - Community mobilization	1.0	1.0	1.0		30,000
Use of goods and services							30,000
2210709 Seminars/Conferences/Workshops - Domestic							10,000
2210711 Public Education and Sensitization							20,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12607	DACF PWD	<i>Total By Fund Source</i>				350,000
Function Code	70620	Community Development					
Organisation	1130801001	Ga Central-Sowutuom Social Welfare & Community Development Office of Departmental Head Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							350,000
Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship					350,000
Program	92002	Social Services Delivery					350,000
Sub-Program	92002005	SP2.5 Social Welfare and community services					350,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		350,000
Use of goods and services							350,000
2210711 Public Education and Sensitization							350,000
Total Cost Centre							826,383

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	10,000
Function Code	71040	Family and children		
Organisation	1130802001	Ga Central-Sowutuom_Social Welfare & Community Development_Social Welfare_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	10,000	
Objective	610101	5.c Adopt and strgthen legislatna & policies for gender equality			10,000	
Program	92002	Social Services Delivery			10,000	
Sub-Program	92002005	SP2.5 Social Welfare and community services			10,000	
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0	10,000

Use of goods and services				10,000
2210711 Public Education and Sensitization				10,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	10,000
Function Code	71040	Family and children		
Organisation	1130802001	Ga Central-Sowutuom_Social Welfare & Community Development_Social Welfare_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	10,000	
Objective	610101	5.c Adopt and strgthen legislatna & policies for gender equality			10,000	
Program	92002	Social Services Delivery			10,000	
Sub-Program	92002005	SP2.5 Social Welfare and community services			10,000	
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0	10,000

Use of goods and services				10,000
2210709 Seminars/Conferences/Workshops - Domestic				10,000

Total Cost Centre 20,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	Total By Fund Source
Function Code	70610	Housing development	266,207
Organisation	1131001001	Ga Central-Sowutuom Works Office of Departmental Head Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Compensation of employees [GFS]	266,207
Objective	000000	Compensation of Employees		266,207
Program	92003	Infrastructure Delivery and Management		266,207
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management		266,207
Operation	000000		0.0 0.0 0.0	266,207

Wages and salaries [GFS]				266,207
2111001	Established Post			266,207

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	Total By Fund Source
Function Code	70610	Housing development	240,000
Organisation	1131001001	Ga Central-Sowutuom Works Office of Departmental Head Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Use of goods and services	240,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.		240,000
Program	92003	Infrastructure Delivery and Management		240,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management		240,000
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0 1.0 1.0	240,000

Use of goods and services				240,000
2210602	Repairs of Residential Buildings			10,000
2210603	Repairs of Office Buildings			30,000
2210606	Maintenance of General Equipment			40,000
2211201	Field Operations			120,000
2211203	Emergency Works			40,000

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>					5,480,000
Function Code	70610	Housing development						
Organisation	1131001001	Ga Central-Sowutuom Works Office of Departmental Head Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						

Use of goods and services								130,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.						130,000
Program	92003	Infrastructure Delivery and Management						130,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management						130,000
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0			130,000

Use of goods and services								130,000
2210108	Construction Material							30,000
2210606	Maintenance of General Equipment							50,000
2211203	Emergency Works							50,000

Non Financial Assets								5,350,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.						2,450,000
Program	92003	Infrastructure Delivery and Management						2,450,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management						2,450,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0			2,050,000

Fixed assets								2,050,000
3111103	Bungalows/Flats							200,000
3111202	Clinics							250,000
3111204	Office Buildings							800,000
3111205	School Buildings							500,000
3111207	Health Centres							300,000

Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0			200,000
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Fixed assets								200,000
3111204	Office Buildings							100,000
3111205	School Buildings							100,000

Project	910118	910118 - Covid-19 Related reliefs	1.0	1.0	1.0			200,000
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Fixed assets								200,000
3111207	Health Centres							200,000

Objective	300102	6.1 Universal access to safe drinking water by 2030						2,900,000
Program	92003	Infrastructure Delivery and Management						2,900,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management						2,900,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0			2,900,000

Fixed assets								2,900,000
3111204	Office Buildings							800,000
3112206	Plant and Machinery							1,500,000
3113110	Water Systems							600,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009	DDF				<i>Total By Fund Source</i>	445,000	
Function Code	70610	Housing development						
Organisation	1131001001	Ga Central-Sowutuom Works Office of Departmental Head Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Non Financial Assets							445,000	
Objective	300102	6.1 Universal access to safe drinking water by 2030					445,000	
Program	92003	Infrastructure Delivery and Management					445,000	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					445,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	445,000
Fixed assets							445,000	
3111202 Clinics							245,000	
3111304 Markets							200,000	
Total Cost Centre							6,431,207	

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	200,000
Function Code	70610	Housing development		
Organisation	1131002001	Ga Central-Sowutuom Works Public Works Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Non Financial Assets	200,000	
Objective	140303	12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg & reuse			200,000	
Program	92003	Infrastructure Delivery and Management			200,000	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			200,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	200,000
Fixed assets					200,000	
3112101 Motor Vehicle					200,000	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	200,000
Function Code	70610	Housing development		
Organisation	1131002001	Ga Central-Sowutuom Works Public Works Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Non Financial Assets	200,000	
Objective	140303	12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg & reuse			200,000	
Program	92003	Infrastructure Delivery and Management			200,000	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			200,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	200,000
Fixed assets					200,000	
3111204 Office Buildings					200,000	
				Total Cost Centre	400,000	

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				30,000
Function Code	70411	General Commercial & economic affairs (CS)					
Organisation	1131102001	Ga Central-Sowutuom Trade, Industry and Tourism Trade Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							30,000
Objective	160501	8.6 Substantly reduc proportion of youth not in emplyt, edu or traing					30,000
Program	92004	Economic Development					30,000
Sub-Program	92004002	SP4.2 Trade, Industry and Tourism Services					30,000
Operation	910202	910202 - Trade Development and Promotion	1.0	1.0	1.0		30,000
Use of goods and services							30,000
2210709 Seminars/Conferences/Workshops - Domestic							30,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				10,000
Function Code	70411	General Commercial & economic affairs (CS)					
Organisation	1131102001	Ga Central-Sowutuom Trade, Industry and Tourism Trade Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							10,000
Objective	160501	8.6 Substantly reduc proportion of youth not in emplyt, edu or traing					10,000
Program	92004	Economic Development					10,000
Sub-Program	92004002	SP4.2 Trade, Industry and Tourism Services					10,000
Operation	910202	910202 - Trade Development and Promotion	1.0	1.0	1.0		10,000
Use of goods and services							10,000
2210711 Public Education and Sensitization							10,000
Total Cost Centre							40,000

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>
Function Code	70473	Tourism	133,396
Organisation	1131104001	Ga Central-Sowutuom Trade, Industry and Tourism Tourism Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Compensation of employees [GFS]	133,396
Objective	000000	Compensation of Employees		133,396
Program	92004	Economic Development		133,396
Sub-Program	92004002	SP4.2 Trade, Industry and Tourism Services		133,396
Operation	000000		0.0 0.0 0.0	133,396

Wages and salaries [GFS]			133,396
2111001	Established Post		133,396

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>
Function Code	70473	Tourism	20,000
Organisation	1131104001	Ga Central-Sowutuom Trade, Industry and Tourism Tourism Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Use of goods and services	20,000
Objective	180101	8.9 Devise and implement policies to promote sustainable tourism		20,000
Program	92004	Economic Development		20,000
Sub-Program	92004002	SP4.2 Trade, Industry and Tourism Services		20,000
Operation	910203	910203 - Development and promotion of Tourism potentials	1.0 1.0 1.0	20,000

Use of goods and services			20,000
2210118	Sports, Recreational and Cultural Materials		15,000
2210709	Seminars/Conferences/Workshops - Domestic		5,000

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>
Function Code	70473	Tourism	10,000
Organisation	1131104001	Ga Central-Sowutuom Trade, Industry and Tourism Tourism Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Use of goods and services	10,000
Objective	180101	8.9 Devise and implement policies to promote sustainable tourism		10,000
Program	92004	Economic Development		10,000
Sub-Program	92004002	SP4.2 Trade, Industry and Tourism Services		10,000
Operation	910203	910203 - Development and promotion of Tourism potentials	1.0 1.0 1.0	10,000

Use of goods and services			10,000
2210711	Public Education and Sensitization		10,000

Total Cost Centre 163,396

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	164,584
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	1131200001	Ga Central-Sowutuom Budget and Rating	Greater Accra	
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	164,584
Objective	000000	Compensation of Employees			164,584
Program	92001	Management and Administration			164,584
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation			164,584
Operation	000000		0.0 0.0 0.0		164,584

Wages and salaries [GFS]					164,584
2111001	Established Post				164,584

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	45,000
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	1131200001	Ga Central-Sowutuom Budget and Rating	Greater Accra	
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	45,000
Objective	310101	11.a Strengthen nat. & reg. plan thru supportive positive econ. soc. & env. links			45,000
Program	92001	Management and Administration			45,000
Sub-Program	92001001	SP1: General Administration			45,000
Operation	911201	911201 - Budget preparation and Coordination	1.0 1.0 1.0		45,000

Use of goods and services					45,000
2210102	Office Facilities, Supplies and Accessories				20,000
2210709	Seminars/Conferences/Workshops - Domestic				25,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	210,000
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	1131200001	Ga Central-Sowutuom Budget and Rating	Greater Accra	
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	210,000
Objective	310101	11.a Strengthen nat. & reg. plan thru supportive positive econ. soc. & env. links			210,000
Program	92001	Management and Administration			210,000
Sub-Program	92001001	SP1: General Administration			210,000
Operation	911202	911202 - Budget implementation and performance reporting	1.0 1.0 1.0		210,000

Use of goods and services					210,000
2210709	Seminars/Conferences/Workshops - Domestic				10,000
2210908	Property Valuation Expenses				200,000

<i>Total Cost Centre</i>	419,584
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BUDGET DETAILS BY CHART OF ACCOUNT,

2021

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	10,000
Function Code	70360	Public order and safety n.e.c		
Organisation	1131300001	Ga Central-Sowutuom Legal Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Other expense	10,000	
Objective	150601	16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.			10,000	
Program	92001	Management and Administration			10,000	
Sub-Program	92001001	SP1: General Administration			10,000	
Operation	911401	911401 - Justice delivery and legal services	1.0	1.0	1.0	10,000
Miscellaneous other expense					10,000	
2821007 Court Expenses					10,000	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	60,000
Function Code	70360	Public order and safety n.e.c		
Organisation	1131300001	Ga Central-Sowutuom Legal Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	50,000	
Objective	150601	16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.			50,000	
Program	92001	Management and Administration			50,000	
Sub-Program	92001001	SP1: General Administration			50,000	
Operation	911401	911401 - Justice delivery and legal services	1.0	1.0	1.0	50,000
Use of goods and services					50,000	
2210102 Office Facilities, Supplies and Accessories					50,000	

				Other expense	10,000	
Objective	150601	16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.			10,000	
Program	92001	Management and Administration			10,000	
Sub-Program	92001001	SP1: General Administration			10,000	
Operation	911401	911401 - Justice delivery and legal services	1.0	1.0	1.0	10,000
Miscellaneous other expense					10,000	
2821007 Court Expenses					10,000	

Total Cost Centre 70,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	126,827
Function Code	70451	Road transport		
Organisation	1131400001	Ga Central-Sowutuom Transport Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	126,827
Objective	000000	Compensation of Employees			126,827
Program	92003	Infrastructure Delivery and Management			126,827
Sub-Program	92003001	SP3.1 Urban Roads and Transport services			126,827
Operation	000000		0.0 0.0 0.0		126,827

Wages and salaries [GFS]					126,827
2111001	Established Post				126,827

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	140,000
Function Code	70451	Road transport		
Organisation	1131400001	Ga Central-Sowutuom Transport Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	140,000
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			140,000
Program	92003	Infrastructure Delivery and Management			140,000
Sub-Program	92003001	SP3.1 Urban Roads and Transport services			140,000
Operation	911501	911501 - Management of transport services	1.0 1.0 1.0		140,000

Use of goods and services					140,000
2210502	Maintenance and Repairs - Official Vehicles				80,000
2211304	Insurance of Vehicles				60,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	10,000
Function Code	70451	Road transport		
Organisation	1131400001	Ga Central-Sowutuom Transport Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	10,000
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			10,000
Program	92003	Infrastructure Delivery and Management			10,000
Sub-Program	92003001	SP3.1 Urban Roads and Transport services			10,000
Operation	911501	911501 - Management of transport services	1.0 1.0 1.0		10,000

Use of goods and services					10,000
2210709	Seminars/Conferences/Workshops - Domestic				10,000

Total Cost Centre 276,827

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				40,000
Function Code	70360	Public order and safety n.e.c					
Organisation	1131500001	Ga Central-Sowutuom Disaster Prevention Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							40,000
Objective	260101	11.b Inc. settle's impl. inter climate chg & disasater risk red'tion					40,000
Program	92005	Environmental Management					40,000
Sub-Program	92005001	SP5.1 Disaster prevention and Management					40,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0		20,000
Use of goods and services							20,000
2210711 Public Education and Sensitization							20,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0		20,000
Use of goods and services							20,000
2211201 Field Operations							20,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				110,000
Function Code	70360	Public order and safety n.e.c					
Organisation	1131500001	Ga Central-Sowutuom Disaster Prevention Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							110,000
Objective	260101	11.b Inc. settle's impl. inter climate chg & disasater risk red'tion					110,000
Program	92005	Environmental Management					110,000
Sub-Program	92005001	SP5.1 Disaster prevention and Management					110,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0		40,000
Use of goods and services							40,000
2210711 Public Education and Sensitization							20,000
2211201 Field Operations							20,000
Operation	910701	910701 - Disaster management	1.0	1.0	1.0		70,000
Use of goods and services							70,000
2211203 Emergency Works							70,000
Total Cost Centre							150,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG					<i>Total By Fund Source</i>	237,976
Function Code	70451	Road transport						
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Compensation of employees [GFS]							198,767	
Objective	000000	Compensation of Employees						198,767
Program	92003	Infrastructure Delivery and Management						198,767
Sub-Program	92003001	SP3.1 Urban Roads and Transport services						198,767
Operation	000000		0.0	0.0	0.0		198,767	
Wages and salaries [GFS]							198,767	
2111001 Established Post							198,767	
Use of goods and services							39,209	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv						39,209
Program	92003	Infrastructure Delivery and Management						39,209
Sub-Program	92003001	SP3.1 Urban Roads and Transport services						39,209
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS			1.0	1.0	1.0	39,209
Use of goods and services							39,209	
2210111 Other Office Materials and Consumables							39,209	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	685,000
Function Code	70451	Road transport		
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	35,000	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			35,000	
Program	92003	Infrastructure Delivery and Management			35,000	
Sub-Program	92003001	SP3.1 Urban Roads and Transport services			35,000	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	35,000

Use of goods and services					35,000
2211201	Field Operations				15,000
2211203	Emergency Works				20,000

				Non Financial Assets	650,000	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			650,000	
Program	92003	Infrastructure Delivery and Management			650,000	
Sub-Program	92003001	SP3.1 Urban Roads and Transport services			650,000	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	650,000

Fixed assets					650,000
3111306	Bridges				150,000
3111309	Urban Roads				250,000
3111311	Drainage				250,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	1,300,000
Function Code	70451	Road transport		
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Non Financial Assets	1,300,000	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv			1,300,000	
Program	92003	Infrastructure Delivery and Management			1,300,000	
Sub-Program	92003001	SP3.1 Urban Roads and Transport services			1,300,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	1,300,000

Fixed assets					1,300,000
3111306	Bridges				300,000
3111309	Urban Roads				600,000
3111311	Drainage				400,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009	DDF					<i>Total By Fund Source</i>	300,000
Function Code	70451	Road transport						
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Non Financial Assets							300,000	
Objective	390101	Improve efficiency & effectiveness of road transp't infrasture & serv						300,000
Program	92003	Infrastructure Delivery and Management						300,000
Sub-Program	92003001	SP3.1 Urban Roads and Transport services						300,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	300,000
Fixed assets								300,000
	3111311	Drainage						300,000
<i>Total Cost Centre</i>							2,522,976	

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				2,000	
Function Code	71090	Social protection n.e.c.						
Organisation	1131700001	Ga Central-Sowutuom Birth and Death	Greater Accra					
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							2,000	
Objective	550302	16.9 Provide legal identity incl. birth registration					2,000	
Program	92002	Social Services Delivery					2,000	
Sub-Program	92002004	SP2.4 Birth and Death Registration Services					2,000	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			1.0	1.0	1.0	2,000
Use of goods and services							2,000	
2210711 Public Education and Sensitization							2,000	
Amount (GH¢)								
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				5,000	
Function Code	71090	Social protection n.e.c.						
Organisation	1131700001	Ga Central-Sowutuom Birth and Death	Greater Accra					
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							5,000	
Objective	550302	16.9 Provide legal identity incl. birth registration					5,000	
Program	92002	Social Services Delivery					5,000	
Sub-Program	92002004	SP2.4 Birth and Death Registration Services					5,000	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			1.0	1.0	1.0	5,000
Use of goods and services							5,000	
2210711 Public Education and Sensitization							5,000	
Total Cost Centre							7,000	
Total Vote							21,790,000	