

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

				Amount (GH¢)	
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001			<i>Total By Fund Source</i>	
Function Code	70111	Exec. & leg. Organs (cs)		1,449,300	
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_CENTRAL ADMINISTRATION_Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			
Compensation of employees [GFS]				1,449,300	
Objective	000000	Compensation of Employees		1,449,300	
Program	92001	Management and Administration		1,449,300	
Sub-Program	92001001	SP1: General Administration		1,449,300	
Operation	000000	0.0	0.0	0.0	1,449,300
Wages and salaries [GFS]				1,449,300	
2111001 Established Post				1,449,300	

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			1,936,800
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_CENTRAL ADMINISTRATION_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Compensation of employees [GFS]						61,000
Objective	000000	Compensation of Employees				61,000
Program	92001	Management and Administration				61,000
Sub-Program	92001001	SP1: General Administration				61,000
Operation	000000		0.0	0.0	0.0	61,000
Wages and salaries [GFS]						20,000
2111243 Transfer Grants						20,000
Social contributions [GFS]						41,000
2121004 End of Service Benefit (ESB/Ex-Gratia)						41,000
Use of goods and services						1,775,800
Objective	130204	16.6 dev eff, accountable & transparent insts at all lev				1,775,800
Program	92001	Management and Administration				1,775,800
Sub-Program	92001001	SP1: General Administration				1,775,800
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	975,800
Use of goods and services						975,800
2210201 Electricity charges						70,000
2210202 Water						10,000
2210204 Postal Charges						500
2210503 Fuel and Lubricants - Official Vehicles						400,000
2210509 Other Travel and Transportation						130,000
2210510 Other Night allowances						10,000
2210511 Local travel cost						350,000
2210706 Library and Subscription						5,300
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	20,000
Use of goods and services						20,000
2210711 Public Education and Sensitization						20,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0	130,000
Use of goods and services						130,000
2211201 Field Operations						130,000
Operation	910804	910804 - Legislative enactment and oversight	1.0	1.0	1.0	250,000
Use of goods and services						250,000
2210904 Substructure Allowances						250,000
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	400,000
Use of goods and services						400,000
2210708 Refreshments						200,000
2210709 Seminars/Conferences/Workshops - Domestic						200,000
Other expense						100,000
Objective	130204	16.6 dev eff, accountable & transparent insts at all lev				100,000

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Program	92001	Management and Administration								100,000
Sub-Program	92001001	SP1: General Administration								100,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0			80,000
		Miscellaneous other expense								80,000
		2821002 Professional fees								5,000
		2821009 Donations								15,000
		2821010 Contributions								60,000
Operation	910811	910811 - Legal Services			1.0	1.0	1.0			20,000
		Miscellaneous other expense								20,000
		2821007 Court Expenses								20,000

Amount (GH¢)

Institution	01	Government of Ghana Sector								
Fund Type/Source	12602								<i>Total By Fund Source</i>	290,000
Function Code	70111	Exec. & leg. Organs (cs)								
Organisation	1130101001	Ga Central-Sowutuom Central Administration Administration (Assembly Office) CENTRAL ADMINISTRATION Greater Accra								
Location Code	0311001	Ga Central-Sowutuom								

Other expense 290,000

Objective	130204	16.6 dev eff, accountable & transparent insts at all levls								290,000
Program	92001	Management and Administration								290,000
Sub-Program	92001001	SP1: General Administration								290,000
Operation	910803	910803 - Protocol services			1.0	1.0	1.0			290,000
		Miscellaneous other expense								290,000
		2821009 Donations								170,000
		2821019 Scholarship and Bursaries								120,000

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603		Total By Fund Source			853,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_CENTRAL ADMINISTRATION_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						635,000
Objective	130204	16.6 dev eff, accountable & transparent insts at all lev				635,000
Program	92001	Management and Administration				635,000
Sub-Program	92001001	SP1: General Administration				635,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	130,000
Use of goods and services						130,000
2210401 Office Accommodations						130,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	5,000
Use of goods and services						5,000
2210711 Public Education and Sensitization						5,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	156,000
Use of goods and services						156,000
2210902 Official Celebrations						156,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0	210,000
Use of goods and services						210,000
2211201 Field Operations						210,000
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	134,000
Use of goods and services						134,000
2210709 Seminars/Conferences/Workshops - Domestic						134,000
Other expense						218,000
Objective	130204	16.6 dev eff, accountable & transparent insts at all lev				218,000
Program	92001	Management and Administration				218,000
Sub-Program	92001001	SP1: General Administration				218,000
Operation	910803	910803 - Protocol services	1.0	1.0	1.0	208,000
Miscellaneous other expense						208,000
2821009 Donations						8,000
2821019 Scholarship and Bursaries						200,000
Operation	910807	910807 - Support to traditional authorities	1.0	1.0	1.0	10,000
Miscellaneous other expense						10,000
2821009 Donations						10,000
Total Cost Centre						4,529,100

BUDGET DETAILS BY CHART OF ACCOUNT,

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				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	125,569
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_DEVELOPMENT PLANNING_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	125,569	
Objective	000000	Compensation of Employees			125,569	
Program	92001	Management and Administration			125,569	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics			125,569	
Operation	000000		0.0	0.0	0.0	125,569

Wages and salaries [GFS]				125,569
2111001 Established Post				125,569

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	90,000
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_DEVELOPMENT PLANNING_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	90,000	
Objective	130205	16.7 ens responsive, incl & rep dec-mkg at all lev			90,000	
Program	92001	Management and Administration			90,000	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics			90,000	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	80,000

Use of goods and services				80,000		
2211201 Field Operations				80,000		
Operation	910810	910810 - Plan and budget preparation	1.0	1.0	1.0	10,000

Use of goods and services				10,000
2210709 Seminars/Conferences/Workshops - Domestic				10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603		<i>Total By Fund Source</i>			40,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_DEVELOPMENT				
		PLANNING_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						40,000
Objective	130205	16.7 ens responsive, incl & rep dec-mkg at all levs				40,000
Program	92001	Management and Administration				40,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics				40,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	40,000
Use of goods and services						40,000
2210709 Seminars/Conferences/Workshops - Domestic						40,000
						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	13402		<i>Total By Fund Source</i>			81,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_DEVELOPMENT				
		PLANNING_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						81,000
Objective	130205	16.7 ens responsive, incl & rep dec-mkg at all levs				81,000
Program	92001	Management and Administration				81,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics				81,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	60,000
Use of goods and services						60,000
2210201 Electricity charges						44,000
2210711 Public Education and Sensitization						16,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	21,000
Use of goods and services						21,000
2210708 Refreshments						11,000
2210709 Seminars/Conferences/Workshops - Domestic						10,000
Total Cost Centre						336,569

BUDGET DETAILS BY CHART OF ACCOUNT,

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				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	241,360
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101003	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_AUDIT_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		
Compensation of employees [GFS]				241,360
Objective	000000	Compensation of Employees		241,360
Program	92001	Management and Administration		241,360
Sub-Program	92001002	SP2: Finance and Audit		241,360
Operation	000000		0.0 0.0 0.0	241,360
Wages and salaries [GFS]				241,360
2111001 Established Post				241,360
				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	40,000
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101003	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_AUDIT_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		
Use of goods and services				40,000
Objective	460101	16.5 Substantially reduce corruption and bribery in all their forms		40,000
Program	92001	Management and Administration		40,000
Sub-Program	92001002	SP2: Finance and Audit		40,000
Operation	911302	911302 - Internal audit operations	1.0 1.0 1.0	40,000
Use of goods and services				40,000
2210709 Seminars/Conferences/Workshops - Domestic				6,000
2211201 Field Operations				34,000
Total Cost Centre				281,360

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			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		Total By Fund Source
Function Code	70111	Exec. & leg. Organs (cs)	155,698
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Compensation of employees [GFS]	155,698
Objective	000000	Compensation of Employees		155,698
Program	92001	Management and Administration		155,698
Sub-Program	92001001	SP1: General Administration		155,698
Operation	000000		0.0 0.0 0.0	155,698

Wages and salaries [GFS]				155,698
2111001	Established Post			155,698

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200		Total By Fund Source
Function Code	70111	Exec. & leg. Organs (cs)	546,000
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Use of goods and services	146,000
Objective	150104	12.7 Prom pub procmt prct that are in acdnc w/ nat'l polc & priorities		146,000
Program	92001	Management and Administration		146,000
Sub-Program	92001001	SP1: General Administration		146,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0 1.0 1.0	70,000

Use of goods and services				70,000
2210101	Printed Material and Stationery			70,000

Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	76,000
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Use of goods and services				76,000
2210708	Refreshments			6,000
2210709	Seminars/Conferences/Workshops - Domestic			60,000
2210711	Public Education and Sensitization			10,000

			Non Financial Assets	400,000
Objective	150104	12.7 Prom pub procmt prct that are in acdnc w/ nat'l polc & priorities		400,000
Program	92001	Management and Administration		400,000
Sub-Program	92001001	SP1: General Administration		400,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	400,000

Fixed assets				400,000
3112101	Motor Vehicle			400,000

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		<i>Total By Fund Source</i>				420,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							280,000
Objective	150104	12.7 Prom pub procmnt prct that are in acdnc w/ nat'l polc & priorities					280,000
Program	92001	Management and Administration					280,000
Sub-Program	92001001	SP1: General Administration					280,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		280,000
Use of goods and services							280,000
2210101 Printed Material and Stationery							180,000
2210103 Refreshment Items							100,000
Non Financial Assets							140,000
Objective	150104	12.7 Prom pub procmnt prct that are in acdnc w/ nat'l polc & priorities					140,000
Program	92001	Management and Administration					140,000
Sub-Program	92001001	SP1: General Administration					140,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0		140,000
Fixed assets							140,000
3112208 Computers and Accessories							70,000
3113108 Furniture and Fittings							70,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	13402		<i>Total By Fund Source</i>				65,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Non Financial Assets							65,000
Objective	150104	12.7 Prom pub procmnt prct that are in acdnc w/ nat'l polc & priorities					65,000
Program	92001	Management and Administration					65,000
Sub-Program	92001001	SP1: General Administration					65,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0		65,000
Fixed assets							65,000
3112208 Computers and Accessories							65,000
Total Cost Centre							1,186,698

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						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					Total By Fund Source	60,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101005	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_INFORMATION SERVICE_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						60,000	
Objective	690103	12.8 ens ppl hv rvnt info & aware'ss for sust devt in har w/ nat					60,000
Program	92001	Management and Administration					60,000
Sub-Program	92001001	SP1: General Administration					60,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			1.0 1.0 1.0	60,000	
Use of goods and services						60,000	
2210709 Seminars/Conferences/Workshops - Domestic						20,000	
2210711 Public Education and Sensitization						40,000	
Total Cost Centre						60,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

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						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					Total By Fund Source	40,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101006	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_NCCE_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						40,000	
Objective	690103	12.8 ens ppl hv rvnt info & aware'ss for sust devt in har w/ nat					40,000
Program	92001	Management and Administration					40,000
Sub-Program	92001001	SP1: General Administration					40,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			1.0 1.0 1.0	40,000	
Use of goods and services						40,000	
2210709 Seminars/Conferences/Workshops - Domestic						20,000	
2210711 Public Education and Sensitization						20,000	
Total Cost Centre						40,000	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		Total By Fund Source	60,669
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101007	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_MIS_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	60,669	
Objective	000000	Compensation of Employees			60,669	
Program	92001	Management and Administration			60,669	
Sub-Program	92001001	SP1: General Administration			60,669	
Operation	000000		0.0	0.0	0.0	60,669

Wages and salaries [GFS]				60,669
2111001 Established Post				60,669

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		Total By Fund Source	20,000
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101007	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_MIS_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	20,000	
Objective	430104	8.2 ach hyr levs of econ prod thro divers, tech & inno			20,000	
Program	92001	Management and Administration			20,000	
Sub-Program	92001001	SP1: General Administration			20,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	20,000

Use of goods and services				20,000
2210102 Office Facilities, Supplies and Accessories				3,500
2210709 Seminars/Conferences/Workshops - Domestic				10,000
2211201 Field Operations				6,500

Total Cost Centre **80,669**

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			192,500
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1130102001	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_ANYAA_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						188,500
Objective	130204	16.6 dev eff, accountable & transparent insts at all levls				188,500
Program	92001	Management and Administration				188,500
Sub-Program	92001001	SP1: General Administration				188,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0 1.0 1.0	120,500
Use of goods and services						120,500
2210201 Electricity charges						2,000
2210202 Water						500
2210511 Local travel cost						28,000
2210623 Maintenance of Office Equipment						5,000
2210806 Local Consultants Commission (Individuals)						55,000
2211201 Field Operations						30,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.0 1.0 1.0	7,000
Use of goods and services						7,000
2210102 Office Facilities, Supplies and Accessories						7,000
Operation	910804	910804 - Legislative enactment and oversight			1.0 1.0 1.0	50,000
Use of goods and services						50,000
2210904 Substructure Allowances						50,000
Operation	910805	910805 - Administrative and technical meetings			1.0 1.0 1.0	11,000
Use of goods and services						11,000
2210709 Seminars/Conferences/Workshops - Domestic						11,000
Other expense						4,000
Objective	130204	16.6 dev eff, accountable & transparent insts at all levls				4,000
Program	92001	Management and Administration				4,000
Sub-Program	92001001	SP1: General Administration				4,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0 1.0 1.0	4,000
Miscellaneous other expense						4,000
2821010 Contributions						4,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603					<i>Total By Fund Source</i>	23,500
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130102001	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_ANYAA_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						23,500	
Objective	130204	16.6 dev eff, accountable & transparent insts at all levls					23,500
Program	92001	Management and Administration					23,500
Sub-Program	92001001	SP1: General Administration					23,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0 1.0 1.0	23,500	
Use of goods and services						23,500	
2210711 Public Education and Sensitization						8,000	
2211201 Field Operations						15,500	
<i>Total Cost Centre</i>						216,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			280,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1130102002	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_CHANTAN_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						255,000
Objective	130204	16.6 dev eff, accountable & transparent insts at all lev				255,000
Program	92001	Management and Administration				255,000
Sub-Program	92001001	SP1: General Administration				255,000
Operation	000000	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	190,700
Use of goods and services						190,700
2210201 Electricity charges						4,800
2210202 Water						4,800
2210511 Local travel cost						29,600
2210623 Maintenance of Office Equipment						7,000
2210806 Local Consultants Commission (Individuals)						84,000
2211201 Field Operations						60,500
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	14,300
Use of goods and services						14,300
2210102 Office Facilities, Supplies and Accessories						14,300
Operation	910804	910804 - Legislative enactment and oversight	1.0	1.0	1.0	42,000
Use of goods and services						42,000
2210904 Substructure Allowances						42,000
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	8,000
Use of goods and services						8,000
2210709 Seminars/Conferences/Workshops - Domestic						8,000
Other expense						10,000
Objective	130204	16.6 dev eff, accountable & transparent insts at all lev				10,000
Program	92001	Management and Administration				10,000
Sub-Program	92001001	SP1: General Administration				10,000
Operation	000000	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	10,000
Miscellaneous other expense						10,000
2821010 Contributions						10,000
Non Financial Assets						15,000
Objective	130204	16.6 dev eff, accountable & transparent insts at all lev				15,000
Program	92001	Management and Administration				15,000
Sub-Program	92001001	SP1: General Administration				15,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	15,000
Fixed assets						15,000
3112208 Computers and Accessories						8,000
3113108 Furniture and Fittings						7,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603		<i>Total By Fund Source</i>			23,500
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1130102002	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_CHANTAN_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						23,500
Objective	130204	16.6 dev eff, accountable & transparent insts at all lev				23,500
Program	92001	Management and Administration				23,500
Sub-Program	92001001	SP1: General Administration				23,500
Operation	000000	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	23,500
Use of goods and services						23,500
2210711 Public Education and Sensitization						8,000
2211201 Field Operations						15,500
Total Cost Centre						303,500

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001		<i>Total By Fund Source</i>			634,113
Function Code	70112	Financial & fiscal affairs (CS)				
Organisation	113020001	Ga Central-Sowutuom_Finance Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Compensation of employees [GFS]						634,113
Objective	000000	Compensation of Employees				634,113
Program	92001	Management and Administration				634,113
Sub-Program	92001002	SP2: Finance and Audit				634,113
Operation	000000		0.0	0.0	0.0	634,113
Wages and salaries [GFS]						634,113
2111001 Established Post						634,113
Amount (GH¢)						
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			410,000
Function Code	70112	Financial & fiscal affairs (CS)				
Organisation	113020001	Ga Central-Sowutuom_Finance Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						410,000
Objective	130201	17.1 Strengthen domestic rcs mobil to impr cap for rev collection				410,000
Program	92001	Management and Administration				410,000
Sub-Program	92001002	SP2: Finance and Audit				410,000
Operation	911301	911301 - Treasury and accounting activities	1.0	1.0	1.0	25,000
Use of goods and services						25,000
2210706 Library and Subscription						10,000
2211101 Bank Charges						15,000
Operation	911303	911303 - Revenue collection and management	1.0	1.0	1.0	385,000
Use of goods and services						385,000
2210706 Library and Subscription						15,000
2210801 Local Consultants Fees (Companies)						350,000
2211201 Field Operations						20,000
Total Cost Centre						1,044,113

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200		<i>Total By Fund Source</i>				135,000
Function Code	70980	Education n.e.c					
Organisation	1130301001	Ga Central-Sowutuom_Education, Youth and Sports_Office of Departmental Head_Central Administration_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							40,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					40,000
Program	92002	Social Services Delivery					40,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					40,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0		40,000
Use of goods and services							40,000
	2210117	Teaching and Learning Materials					4,000
	2210511	Local travel cost					15,000
	2210709	Seminars/Conferences/Workshops - Domestic					21,000
Non Financial Assets							95,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					95,000
Program	92002	Social Services Delivery					95,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					95,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0		95,000
Fixed assets							95,000
	3111205	School Buildings					95,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603		<i>Total By Fund Source</i>			620,000
Function Code	70980	Education n.e.c				
Organisation	1130301001	Ga Central-Sowutuom_Education, Youth and Sports_Office of Departmental Head_Central Administration_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						35,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030				35,000
Program	92002	Social Services Delivery				35,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				35,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	35,000
Use of goods and services						35,000
2210511 Local travel cost						10,000
2210709 Seminars/Conferences/Workshops - Domestic						15,000
2210711 Public Education and Sensitization						10,000
Non Financial Assets						585,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030				585,000
Program	92002	Social Services Delivery				585,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				585,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	55,000
Fixed assets						55,000
3113108 Furniture and Fittings						55,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	530,000
Fixed assets						530,000
3111205 School Buildings						530,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)		
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009					<i>Total By Fund Source</i>	800,000	
Function Code	70980	Education n.e.c						
Organisation	1130301001	Ga Central-Sowutuom_Education, Youth and Sports_Office of Departmental Head_Central Administration_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Non Financial Assets						800,000		
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					800,000	
Program	92002	Social Services Delivery					800,000	
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					800,000	
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS			1.0	1.0	1.0	95,000
Fixed assets						95,000		
3113108 Furniture and Fittings						95,000		
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	680,000
Fixed assets						680,000		
3111205 School Buildings						680,000		
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	25,000
Fixed assets						25,000		
3111205 School Buildings						25,000		
Total Cost Centre						1,555,000		

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200		Total By Fund Source
Function Code	70721	General Medical services (IS)	180,000
Organisation	1130401001	Ga Central-Sowutuom_Health_Office of District Medical Officer of Health_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Use of goods and services	30,000
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.		30,000
Program	92002	Social Services Delivery		30,000
Sub-Program	92002002	SP2.2 Public Health Services and management		30,000
Operation	910503	910503 - Public Health services	1.0 1.0 1.0	30,000

Use of goods and services				30,000
2210511	Local travel cost			2,000
2210709	Seminars/Conferences/Workshops - Domestic			15,000
2210710	Staff Development			5,000
2211201	Field Operations			8,000

			Non Financial Assets	150,000
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.		150,000
Program	92002	Social Services Delivery		150,000
Sub-Program	92002002	SP2.2 Public Health Services and management		150,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0 1.0 1.0	150,000

Fixed assets				150,000
3111253	WIP - Health Centres			150,000

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12602		Total By Fund Source
Function Code	70721	General Medical services (IS)	120,000
Organisation	1130401001	Ga Central-Sowutuom_Health_Office of District Medical Officer of Health_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Non Financial Assets	120,000
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.		120,000
Program	92002	Social Services Delivery		120,000
Sub-Program	92002002	SP2.2 Public Health Services and management		120,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	120,000

Fixed assets				120,000
3111253	WIP - Health Centres			120,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603		<i>Total By Fund Source</i>			485,000
Function Code	70721	General Medical services (IS)				
Organisation	1130401001	Ga Central-Sowutuom_Health_Office of District Medical Officer of Health_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						35,000
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.				35,000
Program	92002	Social Services Delivery				35,000
Sub-Program	92002002	SP2.2 Public Health Services and management				35,000
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0	22,000
Use of goods and services						22,000
2210709 Seminars/Conferences/Workshops - Domestic						8,000
2210711 Public Education and Sensitization						6,000
2211201 Field Operations						8,000
Operation	910503	910503 - Public Health services	1.0	1.0	1.0	13,000
Use of goods and services						13,000
2210511 Local travel cost						5,000
2210710 Staff Development						8,000
Non Financial Assets						450,000
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.				450,000
Program	92002	Social Services Delivery				450,000
Sub-Program	92002002	SP2.2 Public Health Services and management				450,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	250,000
Fixed assets						250,000
3111253 WIP - Health Centres						250,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	200,000
Fixed assets						200,000
3111253 WIP - Health Centres						200,000
Total Cost Centre						785,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	1,003,869
Function Code	70510	Waste management		
Organisation	1130500001	Ga Central-Sowutuom_Waste Management	Greater Accra	
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	1,003,869
Objective	000000	Compensation of Employees			1,003,869
Program	92002	Social Services Delivery			1,003,869
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services			1,003,869
Operation	000000			0.0 0.0 0.0	1,003,869

Wages and salaries [GFS]				1,003,869
2111001 Established Post				1,003,869

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	495,000
Function Code	70510	Waste management		
Organisation	1130500001	Ga Central-Sowutuom_Waste Management	Greater Accra	
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	195,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene			195,000
Program	92002	Social Services Delivery			195,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services			195,000
Operation	910901	910901 - Environmental sanitation Management		1.0 1.0 1.0	35,000

Use of goods and services				35,000	
2210709 Seminars/Conferences/Workshops - Domestic				5,000	
2210711 Public Education and Sensitization				30,000	
Operation	910902	910902 - Solid waste management		1.0 1.0 1.0	160,000

Use of goods and services				160,000
2210503 Fuel and Lubricants - Official Vehicles				40,000
2210511 Local travel cost				40,000
2211201 Field Operations				80,000

				Non Financial Assets	300,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene			300,000
Program	92002	Social Services Delivery			300,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services			300,000
Project	910903	910903 - Liquid waste management		1.0 1.0 1.0	300,000

Fixed assets				300,000
3111311 Drainage				300,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		<i>Total By Fund Source</i>			145,000	
Function Code	70510	Waste management					
Organisation	1130500001	Ga Central-Sowutuom Waste Management	Greater Accra				
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						145,000	
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene				145,000	
Program	92002	Social Services Delivery				145,000	
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services				145,000	
Operation	910901	910901 - Environmental sanitation Management		1.0	1.0	1.0	35,000
Use of goods and services						35,000	
2210301 Cleaning Materials						20,000	
2210711 Public Education and Sensitization						15,000	
Operation	910902	910902 - Solid waste management		1.0	1.0	1.0	110,000
Use of goods and services						110,000	
2210503 Fuel and Lubricants - Official Vehicles						30,000	
2210511 Local travel cost						30,000	
2211201 Field Operations						50,000	
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	13402		<i>Total By Fund Source</i>			274,000	
Function Code	70510	Waste management					
Organisation	1130500001	Ga Central-Sowutuom Waste Management	Greater Accra				
Location Code	0311001	Ga Central-Sowutuom					
Non Financial Assets						274,000	
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene				274,000	
Program	92002	Social Services Delivery				274,000	
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services				274,000	
Project	910903	910903 - Liquid waste management		1.0	1.0	1.0	274,000
Fixed assets						274,000	
3111311 Drainage						274,000	
Total Cost Centre						1,917,869	

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001		<i>Total By Fund Source</i>			715,948
Function Code	70421	Agriculture cs				
Organisation	113060001	Ga Central-Sowutuom_Agriculture	Greater Accra			
Location Code	0311001	Ga Central-Sowutuom				
Compensation of employees [GFS]						685,948
Objective	000000	Compensation of Employees				685,948
Program	92004	Economic Development				685,948
Sub-Program	92004001	SP4.1 Agricultural Services and Management				685,948
Operation	000000		0.0	0.0	0.0	685,948
Wages and salaries [GFS]						685,948
2111001 Established Post						685,948
Use of goods and services						30,000
Objective	160802	2.3 Double agrc prod & incms of SS fd prod & non-farm empl				30,000
Program	92004	Economic Development				30,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management				30,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	15,000
Use of goods and services						15,000
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign						15,000
Operation	910301	910301 - Extension Services	1.0	1.0	1.0	15,000
Use of goods and services						15,000
2210505 Running Cost - Official Vehicles						2,000
2211201 Field Operations						13,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			170,000
Function Code	70421	Agriculture cs				
Organisation	113060001	Ga Central-Sowutuom_Agriculture_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						40,000
Objective	160802	2.3 Double agrc prod & incms of SS fd prod & non-farm empl				40,000
Program	92004	Economic Development				40,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management				40,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	20,000
Use of goods and services						20,000
2210709 Seminars/Conferences/Workshops - Domestic						20,000
Operation	910301	910301 - Extension Services	1.0	1.0	1.0	20,000
Use of goods and services						20,000
2210709 Seminars/Conferences/Workshops - Domestic						20,000
Other expense						30,000
Objective	160802	2.3 Double agrc prod & incms of SS fd prod & non-farm empl				30,000
Program	92004	Economic Development				30,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management				30,000
Operation	910301	910301 - Extension Services	1.0	1.0	1.0	30,000
Miscellaneous other expense						30,000
2821009 Donations						30,000
Non Financial Assets						100,000
Objective	160802	2.3 Double agrc prod & incms of SS fd prod & non-farm empl				100,000
Program	92004	Economic Development				100,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management				100,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	100,000
Fixed assets						100,000
3111208 Other Agricultural Structures						100,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603		<i>Total By Fund Source</i>			620,000
Function Code	70421	Agriculture cs				
Organisation	1130600001	Ga Central-Sowutuom_Agriculture_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						110,000
Objective	160802	2.3 Double agrc prod & incms of SS fd prod & non-farm empl				110,000
Program	92004	Economic Development				110,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management				110,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	90,000
Use of goods and services						90,000
2210902 Official Celebrations						90,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	20,000
Use of goods and services						20,000
2210709 Seminars/Conferences/Workshops - Domestic						20,000
Other expense						330,000
Objective	160802	2.3 Double agrc prod & incms of SS fd prod & non-farm empl				330,000
Program	92004	Economic Development				330,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management				330,000
Operation	910301	910301 - Extension Services	1.0	1.0	1.0	330,000
Miscellaneous other expense						330,000
2821009 Donations						330,000
Non Financial Assets						180,000
Objective	160802	2.3 Double agrc prod & incms of SS fd prod & non-farm empl				180,000
Program	92004	Economic Development				180,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management				180,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	180,000
Fixed assets						180,000
3111208 Other Agricultural Structures						180,000
Total Cost Centre						1,505,948

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	212,017
Function Code	70133	Overall planning & statistical services (CS)		
Organisation	1130701001	Ga Central-Sowutuom_Physical Planning_Office of Departmental Head_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	194,017
Objective	000000	Compensation of Employees			194,017
Program	92003	Infrastructure Delivery and Management			194,017
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development			194,017
Operation	000000		0.0 0.0 0.0		194,017

Wages and salaries [GFS]				194,017
2111001 Established Post				194,017

				Use of goods and services	18,000
Objective	310103	11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys			18,000
Program	92003	Infrastructure Delivery and Management			18,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development			18,000
Operation	911002	911002 - Land use and Spatial planning	1.0 1.0 1.0		18,000

Use of goods and services				18,000
2211201 Field Operations				18,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	90,000
Function Code	70133	Overall planning & statistical services (CS)		
Organisation	1130701001	Ga Central-Sowutuom_Physical Planning_Office of Departmental Head_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	90,000
Objective	310103	11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys			90,000
Program	92003	Infrastructure Delivery and Management			90,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development			90,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0		80,000

Use of goods and services				80,000
2210709 Seminars/Conferences/Workshops - Domestic				80,000

Operation	911002	911002 - Land use and Spatial planning	1.0 1.0 1.0		10,000
Use of goods and services				10,000	
2211201 Field Operations				10,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603					<i>Total By Fund Source</i>	110,000
Function Code	70133	Overall planning & statistical services (CS)					
Organisation	1130701001	Ga Central-Sowutuom_Physical Planning_Office of Departmental Head_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						70,000	
Objective	310103	11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys					70,000
Program	92003	Infrastructure Delivery and Management					70,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development					70,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS		1.0	1.0	1.0	20,000
Use of goods and services						20,000	
2210709 Seminars/Conferences/Workshops - Domestic						20,000	
Operation	911002	911002 - Land use and Spatial planning		1.0	1.0	1.0	50,000
Use of goods and services						50,000	
2211201 Field Operations						50,000	
Non Financial Assets						40,000	
Objective	310103	11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys					40,000
Program	92003	Infrastructure Delivery and Management					40,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development					40,000
Project	911003	911003 - Street Naming and Property Addressing System		1.0	1.0	1.0	40,000
Fixed assets						40,000	
3111307 Road Signals						40,000	
Total Cost Centre						412,017	

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					<i>Total By Fund Source</i>	566,403
Function Code	70620	Community Development					
Organisation	1130801001	Ga Central-Sowutuom Social Welfare & Community Development Office of Departmental Head Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Compensation of employees [GFS]							566,403
Objective	000000	Compensation of Employees					566,403
Program	92002	Social Services Delivery					566,403
Sub-Program	92002005	SP2.5 Social Welfare and community services					566,403
Operation	000000		0.0	0.0	0.0		566,403
Wages and salaries [GFS]							566,403
	2111001	Established Post					566,403
<i>Total Cost Centre</i>							566,403

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001		<i>Total By Fund Source</i>			25,000
Function Code	71040	Family and children				
Organisation	1130802001	Ga Central-Sowutuom Social Welfare & Community Development Social Welfare Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						25,000
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures				25,000
Program	92002	Social Services Delivery				25,000
Sub-Program	92002005	SP2.5 Social Welfare and community services				25,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	6,000
Use of goods and services						6,000
2210102 Office Facilities, Supplies and Accessories						6,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	10,000
Use of goods and services						10,000
2210709 Seminars/Conferences/Workshops - Domestic						10,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0	9,000
Use of goods and services						9,000
2210710 Staff Development						3,000
2211201 Field Operations						6,000

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			15,000
Function Code	71040	Family and children				
Organisation	1130802001	Ga Central-Sowutuom Social Welfare & Community Development Social Welfare Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						15,000
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures				15,000
Program	92002	Social Services Delivery				15,000
Sub-Program	92002005	SP2.5 Social Welfare and community services				15,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	4,800
Use of goods and services						4,800
2210709 Seminars/Conferences/Workshops - Domestic						4,800
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0	10,200
Use of goods and services						10,200
2210511 Local travel cost						1,000
2210711 Public Education and Sensitization						5,200
2211201 Field Operations						4,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		<i>Total By Fund Source</i>				20,000
Function Code	71040	Family and children					
Organisation	1130802001	Ga Central-Sowutuom_Social Welfare & Community Development_Social Welfare_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							20,000
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures					20,000
Program	92002	Social Services Delivery					20,000
Sub-Program	92002005	SP2.5 Social Welfare and community services					20,000
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0		20,000
Use of goods and services							20,000
2210709 Seminars/Conferences/Workshops - Domestic							20,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12607		<i>Total By Fund Source</i>				350,000
Function Code	71040	Family and children					
Organisation	1130802001	Ga Central-Sowutuom_Social Welfare & Community Development_Social Welfare_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							50,000
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures					50,000
Program	92002	Social Services Delivery					50,000
Sub-Program	92002005	SP2.5 Social Welfare and community services					50,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		50,000
Use of goods and services							50,000
2210709 Seminars/Conferences/Workshops - Domestic							40,000
2211201 Field Operations							10,000
Other expense							300,000
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures					300,000
Program	92002	Social Services Delivery					300,000
Sub-Program	92002005	SP2.5 Social Welfare and community services					300,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		300,000
Miscellaneous other expense							300,000
2821009 Donations							300,000
Total Cost Centre							410,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					<i>Total By Fund Source</i>	360,105
Function Code	70610	Housing development					
Organisation	1131001001	Ga Central-Sowutuom Works Office of Departmental Head Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Compensation of employees [GFS]						360,105	
Objective	000000	Compensation of Employees					360,105
Program	92003	Infrastructure Delivery and Management					360,105
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					360,105
Operation	000000		0.0	0.0	0.0	360,105	
Wages and salaries [GFS]						360,105	
	2111001	Established Post					360,105
<i>Total Cost Centre</i>						360,105	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	20,000
Function Code	70610	Housing development		
Organisation	1131002001	Ga Central-Sowutuom_Works_Public Works_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	20,000	
Objective	140801	9.a facil sust & resil inf dev in devlpn cties			20,000	
Program	92003	Infrastructure Delivery and Management			20,000	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			20,000	
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	20,000
Use of goods and services					20,000	
2210102 Office Facilities, Supplies and Accessories					20,000	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	363,000
Function Code	70610	Housing development		
Organisation	1131002001	Ga Central-Sowutuom_Works_Public Works_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	108,000	
Objective	140801	9.a facil sust & resil inf dev in devlpn cties			108,000	
Program	92003	Infrastructure Delivery and Management			108,000	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			108,000	
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	53,000
Use of goods and services					53,000	
2210602 Repairs of Residential Buildings					7,000	
2210603 Repairs of Office Buildings					14,000	
2210604 Maintenance of Furniture and Fixtures					2,000	
2210623 Maintenance of Office Equipment					30,000	
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0	55,000
Use of goods and services					55,000	
2210709 Seminars/Conferences/Workshops - Domestic					5,000	
2211201 Field Operations					50,000	

				Non Financial Assets	255,000	
Objective	140801	9.a facil sust & resil inf dev in devlpn cties			255,000	
Program	92003	Infrastructure Delivery and Management			255,000	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			255,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	255,000
Fixed assets					255,000	
3111204 Office Buildings					255,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						<i>Total By Fund Source</i>	675,000
Function Code	70610	Housing development						
Organisation	1131002001	Ga Central-Sowutuom_Works_Public Works_Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Use of goods and services							50,000	
Objective	140801	9.a facil sust & resil inf dev in devlpn ctries						50,000
Program	92003	Infrastructure Delivery and Management						50,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management						50,000
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	50,000
Use of goods and services							50,000	
2210603 Repairs of Office Buildings							20,000	
2210623 Maintenance of Office Equipment							30,000	
Non Financial Assets							625,000	
Objective	140801	9.a facil sust & resil inf dev in devlpn ctries						625,000
Program	92003	Infrastructure Delivery and Management						625,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management						625,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	625,000
Fixed assets							625,000	
3111204 Office Buildings							625,000	
Total Cost Centre							1,058,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200		<i>Total By Fund Source</i>				20,000
Function Code	70411	General Commercial & economic affairs (CS)					
Organisation	1131102001	Ga Central-Sowutuom Trade, Industry and Tourism Trade Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							20,000
Objective	150102	8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs					20,000
Program	92004	Economic Development					20,000
Sub-Program	92004002	SP4.2 Trade, Tourism and Industrial Development					20,000
Operation	910202	910202 - Trade Development and Promotion	1.0	1.0	1.0		20,000
Use of goods and services							20,000
2210511 Local travel cost							5,000
2210709 Seminars/Conferences/Workshops - Domestic							5,000
2210711 Public Education and Sensitization							10,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		<i>Total By Fund Source</i>				610,000
Function Code	70411	General Commercial & economic affairs (CS)					
Organisation	1131102001	Ga Central-Sowutuom Trade, Industry and Tourism Trade Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							210,000
Objective	150102	8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs					210,000
Program	92004	Economic Development					210,000
Sub-Program	92004002	SP4.2 Trade, Tourism and Industrial Development					210,000
Operation	910202	910202 - Trade Development and Promotion	1.0	1.0	1.0		210,000
Use of goods and services							210,000
2210709 Seminars/Conferences/Workshops - Domestic							80,000
2210711 Public Education and Sensitization							130,000
Other expense							400,000
Objective	150102	8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs					400,000
Program	92004	Economic Development					400,000
Sub-Program	92004002	SP4.2 Trade, Tourism and Industrial Development					400,000
Operation	910202	910202 - Trade Development and Promotion	1.0	1.0	1.0		400,000
Miscellaneous other expense							400,000
2821009 Donations							400,000
Total Cost Centre							630,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					<i>Total By Fund Source</i>	20,000
Function Code	70473	Tourism					
Organisation	1131104001	Ga Central-Sowutuom_Trade, Industry and Tourism_Tourism_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						20,000	
Objective	180101	8.9 Devise and implement policies to promote sustainable tourism					20,000
Program	92004	Economic Development					20,000
Sub-Program	92004002	SP4.2 Trade, Tourism and Industrial Development					20,000
Operation	910203	910203 - Development and promotion of Tourism potentials		1.0	1.0	1.0	20,000
Use of goods and services						20,000	
	2210511	Local travel cost					5,000
	2210709	Seminars/Conferences/Workshops - Domestic					12,000
	2210711	Public Education and Sensitization					3,000
<i>Total Cost Centre</i>						20,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001		<i>Total By Fund Source</i>
Function Code	70112	Financial & fiscal affairs (CS)	256,664
Organisation	1131200001	Ga Central-Sowutuom_Budget and Rating Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Compensation of employees [GFS]	256,664
Objective	000000	Compensation of Employees		256,664
Program	92001	Management and Administration		256,664
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics		256,664
Operation	000000		0.0 0.0 0.0	256,664

Wages and salaries [GFS]			256,664
2111001	Established Post		256,664

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200		<i>Total By Fund Source</i>
Function Code	70112	Financial & fiscal affairs (CS)	135,000
Organisation	1131200001	Ga Central-Sowutuom_Budget and Rating Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	

			Use of goods and services	135,000
Objective	130204	16.6 dev eff, accountable & transparent insts at all levls		135,000
Program	92001	Management and Administration		135,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics		135,000
Operation	000000	910111 - DATA COLLECTION	1.0 1.0 1.0	50,000

Use of goods and services			50,000	
2211201	Field Operations		50,000	
Operation	910805	910805 - Administrative and technical meetings	1.0 1.0 1.0	85,000
Use of goods and services			85,000	
2210708	Refreshments		15,000	
2210709	Seminars/Conferences/Workshops - Domestic		70,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603					Total By Fund Source	
Function Code	70112	Financial & fiscal affairs (CS)				170,000	
Organisation	1131200001	Ga Central-Sowutuom Budget and Rating Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						170,000	
Objective	130204	16.6 dev eff, accountable & transparent insts at all levls				170,000	
Program	92001	Management and Administration				170,000	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics				170,000	
Operation	000000	910111 - DATA COLLECTION		1.0	1.0	1.0	30,000
Use of goods and services						30,000	
2211201 Field Operations						30,000	
Operation	910810	910810 - Plan and budget preparation		1.0	1.0	1.0	140,000
Use of goods and services						140,000	
2210709 Seminars/Conferences/Workshops - Domestic						140,000	
Total Cost Centre						561,664	

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	69,707
Function Code	70451	Road transport		
Organisation	1131400001	Ga Central-Sowutuom Transport Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Compensation of employees [GFS]	69,707
Objective	000000	Compensation of Employees			69,707
Program	92003	Infrastructure Delivery and Management			69,707
Sub-Program	92003001	SP3.1 Roads and Transport services			69,707
Operation	000000		0.0 0.0 0.0		69,707

Wages and salaries [GFS]				69,707
2111001	Established Post			69,707

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	80,000
Function Code	70451	Road transport		
Organisation	1131400001	Ga Central-Sowutuom Transport Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	80,000
Objective	390102	11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all			80,000
Program	92003	Infrastructure Delivery and Management			80,000
Sub-Program	92003001	SP3.1 Roads and Transport services			80,000
Operation	911501	911501 - Management of transport services	1.0 1.0 1.0		80,000

Use of goods and services				80,000
2210502	Maintenance and Repairs - Official Vehicles			20,000
2210709	Seminars/Conferences/Workshops - Domestic			35,000
2211304	Insurance of Vehicles			25,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603		<i>Total By Fund Source</i>	60,000
Function Code	70451	Road transport		
Organisation	1131400001	Ga Central-Sowutuom Transport Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	60,000
Objective	390102	11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all			60,000
Program	92003	Infrastructure Delivery and Management			60,000
Sub-Program	92003001	SP3.1 Roads and Transport services			60,000
Operation	911501	911501 - Management of transport services	1.0 1.0 1.0		60,000

Use of goods and services				60,000
2210502	Maintenance and Repairs - Official Vehicles			60,000

Total Cost Centre

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200		<i>Total By Fund Source</i>				48,000
Function Code	70360	Public order and safety n.e.c					
Organisation	1131500001	Ga Central-Sowutuom_Disaster Prevention_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							28,000
Objective	680101	13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas					28,000
Program	92005	Environmental Management					28,000
Sub-Program	92005001	SP5.1 Disaster prevention and Management					28,000
Operation	910701	910701 - Disaster management	1.0	1.0	1.0		28,000
Use of goods and services							28,000
2210709 Seminars/Conferences/Workshops - Domestic							12,000
2210711 Public Education and Sensitization							10,000
2211201 Field Operations							6,000
Other expense							20,000
Objective	680101	13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas					20,000
Program	92005	Environmental Management					20,000
Sub-Program	92005001	SP5.1 Disaster prevention and Management					20,000
Operation	910701	910701 - Disaster management	1.0	1.0	1.0		20,000
Miscellaneous other expense							20,000
2821009 Donations							20,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		<i>Total By Fund Source</i>				15,000
Function Code	70360	Public order and safety n.e.c					
Organisation	1131500001	Ga Central-Sowutuom_Disaster Prevention_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							15,000
Objective	680101	13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disas					15,000
Program	92005	Environmental Management					15,000
Sub-Program	92005001	SP5.1 Disaster prevention and Management					15,000
Operation	910701	910701 - Disaster management	1.0	1.0	1.0		15,000
Use of goods and services							15,000
2211201 Field Operations							15,000
Total Cost Centre							63,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001					<i>Total By Fund Source</i>	207,103	
Function Code	70451	Road transport						
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Compensation of employees [GFS]							177,103	
Objective	000000	Compensation of Employees					177,103	
Program	92003	Infrastructure Delivery and Management					177,103	
Sub-Program	92003001	SP3.1 Roads and Transport services					177,103	
Operation	000000		0.0	0.0	0.0		177,103	
Wages and salaries [GFS]							177,103	
2111001 Established Post							177,103	
Use of goods and services							30,000	
Objective	390102	11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all					30,000	
Program	92003	Infrastructure Delivery and Management					30,000	
Sub-Program	92003001	SP3.1 Roads and Transport services					30,000	
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.0	1.0	1.0	10,000
Use of goods and services							10,000	
2210102 Office Facilities, Supplies and Accessories							10,000	
Operation	910109	910109 - Supervision and cordination			1.0	1.0	1.0	20,000
Use of goods and services							20,000	
2211201 Field Operations							20,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	310,000
Function Code	70451	Road transport		
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Use of goods and services	10,000	
Objective	390102	11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all			10,000	
Program	92003	Infrastructure Delivery and Management			10,000	
Sub-Program	92003001	SP3.1 Roads and Transport services			10,000	
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0	10,000

Use of goods and services						10,000
2211201	Field Operations					10,000

				Non Financial Assets	300,000	
Objective	390102	11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all			300,000	
Program	92003	Infrastructure Delivery and Management			300,000	
Sub-Program	92003001	SP3.1 Roads and Transport services			300,000	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	300,000

Fixed assets						300,000
3111309	Urban Roads					300,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12602		<i>Total By Fund Source</i>	90,000
Function Code	70451	Road transport		
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

				Non Financial Assets	90,000	
Objective	390102	11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all			90,000	
Program	92003	Infrastructure Delivery and Management			90,000	
Sub-Program	92003001	SP3.1 Roads and Transport services			90,000	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	90,000

Fixed assets						90,000
3111309	Urban Roads					90,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		<i>Total By Fund Source</i>				880,000
Function Code	70451	Road transport					
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Non Financial Assets							880,000
Objective	390102	11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all					880,000
Program	92003	Infrastructure Delivery and Management					880,000
Sub-Program	92003001	SP3.1 Roads and Transport services					880,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	300,000	
Fixed assets							300,000
3111306 Bridges							300,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	580,000	
Fixed assets							580,000
3111309 Urban Roads							300,000
3111311 Drainage							280,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009		<i>Total By Fund Source</i>				400,000
Function Code	70451	Road transport					
Organisation	1131600001	Ga Central-Sowutuom Urban Roads Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Non Financial Assets							400,000
Objective	390102	11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all					400,000
Program	92003	Infrastructure Delivery and Management					400,000
Sub-Program	92003001	SP3.1 Roads and Transport services					400,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	400,000	
Fixed assets							400,000
3111311 Drainage							400,000
Total Cost Centre							1,887,103

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					<i>Total By Fund Source</i>	3,000
Function Code	71090	Social protection n.e.c.					
Organisation	1131700001	Ga Central-Sowutuom_Birth and Death Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						3,000	
Objective	560302	16.9 prvd legal identity for all, including bth registration					3,000
Program	92002	Social Services Delivery					3,000
Sub-Program	92002004	SP2.4 Birth and Death Registration Services					3,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			1.0 1.0 1.0	3,000	
Use of goods and services						3,000	
2210711 Public Education and Sensitization						3,000	
<i>Total Cost Centre</i>						3,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001		<i>Total By Fund Source</i>			302,826
Function Code	70112	Financial & fiscal affairs (CS)				
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Compensation of employees [GFS]						292,826
Objective	000000	Compensation of Employees				292,826
Program	92001	Management and Administration				292,826
Sub-Program	92001003	SP3: Human Resource Management				292,826
Operation	000000		0.0	0.0	0.0	292,826
Wages and salaries [GFS]						292,826
2111001 Established Post						292,826
Use of goods and services						10,000
Objective	640101	Improve human capital development and management				10,000
Program	92001	Management and Administration				10,000
Sub-Program	92001003	SP3: Human Resource Management				10,000
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0	10,000
Use of goods and services						10,000
2210709 Seminars/Conferences/Workshops - Domestic						10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			775,000
Function Code	70112	Financial & fiscal affairs (CS)				
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Compensation of employees [GFS]						600,000
Objective	000000	Compensation of Employees				600,000
Program	92001	Management and Administration				600,000
Sub-Program	92001003	SP3: Human Resource Management				600,000
Operation	000000		0.0	0.0	0.0	600,000
Wages and salaries [GFS]						600,000
2111102 Monthly paid and casual labour						600,000
Use of goods and services						60,000
Objective	640101	Improve human capital development and management				60,000
Program	92001	Management and Administration				60,000
Sub-Program	92001003	SP3: Human Resource Management				60,000
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0	20,000
Use of goods and services						20,000
2210709 Seminars/Conferences/Workshops - Domestic						20,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	40,000
Use of goods and services						40,000
2210710 Staff Development						40,000
Social benefits [GFS]						15,000
Objective	640101	Improve human capital development and management				15,000
Program	92001	Management and Administration				15,000
Sub-Program	92001003	SP3: Human Resource Management				15,000
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0	15,000
Employer social benefits						15,000
2731103 Refund of Medical Expenses						15,000
Other expense						100,000
Objective	640101	Improve human capital development and management				100,000
Program	92001	Management and Administration				100,000
Sub-Program	92001003	SP3: Human Resource Management				100,000
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0	100,000
Miscellaneous other expense						100,000
2821009 Donations						100,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603		<i>Total By Fund Source</i>			50,000
Function Code	70112	Financial & fiscal affairs (CS)				
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						50,000
Objective	640101	Improve human capital development and management				50,000
Program	92001	Management and Administration				50,000
Sub-Program	92001003	SP3: Human Resource Management				50,000
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	50,000
Use of goods and services						50,000
2210710 Staff Development						50,000
Total Cost Centre						1,127,826

BUDGET DETAILS BY CHART OF ACCOUNT,

2024

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001		<i>Total By Fund Source</i>				105,830
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1131901001	Ga Central-Sowutuom_Statistics_Statistics_Statistics_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Compensation of employees [GFS]							95,830
Objective	000000	Compensation of Employees					95,830
Program	92001	Management and Administration					95,830
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					95,830
Operation	000000		0.0	0.0	0.0	95,830	
Wages and salaries [GFS]							95,830
2111001 Established Post							95,830
Use of goods and services							10,000
Objective	290104	17.18 Enhance cap-building suprt to DCs to incr data availability					10,000
Program	92001	Management and Administration					10,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					10,000
Operation	911701	911701 - Data and information dissemination	1.0	1.0	1.0	10,000	
Use of goods and services							10,000
2210709 Seminars/Conferences/Workshops - Domestic							5,000
2211201 Field Operations							5,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200		<i>Total By Fund Source</i>				20,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1131901001	Ga Central-Sowutuom_Statistics_Statistics_Statistics_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							20,000
Objective	290104	17.18 Enhance cap-building suprt to DCs to incr data availability					20,000
Program	92001	Management and Administration					20,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					20,000
Operation	911701	911701 - Data and information dissemination	1.0	1.0	1.0	20,000	
Use of goods and services							20,000
2211201 Field Operations							20,000
Total Cost Centre							125,830
Total Vote							21,276,481